

Local Control and Accountability Plan



District Overview

About this Infographic: California directs more funding to high-need schools & requires Districts to show how the funds are spent. This is how FCUSD is using those funds to improve student outcomes.



GOAL

#1

INVESTING
\$157,071,429



High quality instruction for college & career readiness

FOLSOM-CORDOVA USD WILL:

Icon	Action	Target
	HIRE APPROPRIATELY CREDENTIALLED TEACHERS & STAFF	100%
	MAINTAIN FACILITIES IN GOOD / EXEMPLARY REPAIR	100% Williams Act
	MAINTAIN WILLIAMS ACT MATERIALS COMPLIANCE	100%
	PROVIDE STANDARDS IMPLEMENTATION PROFESSIONAL DEVELOPMENT	9 Days of Staff Training

OUR ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - Hire highly qualified teachers & administrators	\$111,380,343	All Students
1.2 - Implement bond & maintenance projects (meetings, reports, present plan to interest groups, timelines)	\$37,855,854	
1.3 - Implement English language arts / English language development curriculum	\$4,333,324	EL, LI, RFEP
1.4 - Provide ongoing CCSS curriculum implementation professional development	\$1,085,000	
1.5 - Continue to provide academic improvement strategies for English Learners	\$1,947,182	English Learners
1.6 - Expand college prep programs, career pathways, STEM, & the arts	\$469,726	

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GOAL #2 INVESTING \$2,444,149



Foster a safe & positive environment

FOLSOM-CORDOVA USD WILL:

	MAINTAIN OR INCREASE ATTENDANCE RATES	=/↑ 95% ^{All} 80% ^{Alternative Education}
	DECREASE CHRONIC ABSENTEEISM	-3%
	MAINTAIN OR INCREASE GRADUATION RATES	=/↑ 91% ^{All} 83% ^{EL} 88% ^{AA} 75% ^{SPED}

OUR ACTIONS, EXPENDITURES & TARGETS

2.1 - Monitor attendance & provide incentives	\$1,004,224	
2.2 - Prioritize intervention support & credit recovery programs	See 1.6	
2.3 - Experiential & extracurricular programs for at-risk groups	\$480,000	
2.4 - Character education & anti-bullying programs	\$959,925	

GOAL #3 INVESTING \$507,090



Parent & community engagement

FOLSOM-CORDOVA USD WILL:

	INCREASE PARENT PARTICIPATION & INPUT	+5% Volunteers
	INCREASE CORPORATE, NONPROFIT & FAITH-BASED COMMUNITY PARTNERSHIPS	+1%
	INCREASE DIGITAL & PRINT COMMUNICATIONS	↑ 38 ^{Weekly} 9,436 ^{Digital}

OUR ACTIONS, EXPENDITURES & TARGETS

3.1 - Increase parent engagement & volunteer opportunities	\$423,463	
3.2 - Increase community partnerships with outreach program	\$7,000	
3.3 - Communication platforms & best practices inform students & families of opportunities	\$76,627	

GOAL #4 INVESTING \$26,174,369



Monitor student success

FOLSOM-CORDOVA USD WILL:

	INCREASE PROFICIENT READING SCORES & COLLEGE READINESS	↑ 47% ^{EAP} 61% ^{CAASPP}
	INCREASE PROFICIENT MATH SCORES & COLLEGE READINESS	↑ 27% ^{EAP} 52% ^{CAASPP}
	INCREASE EL STUDENTS MAKING +1 ENGLISH PROFICIENCY LEVEL ANNUAL PROGRESS	↑ 61% 26% ^{<5 yrs} 51% ^{>5 yrs}

OUR ACTIONS, EXPENDITURES & TARGETS

4.1 - Assess grade level progress & ELA support	\$425,593	
4.2 - Assess grade level progress & provide math support	\$318,953	
4.3 - LTEL & high need instruction & support	\$316,408	
4.4 - Identify SPED curriculum & supports	\$21,652,408	
4.5 - Expand preschool program	\$202,107	