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Folsom Cordova Unified School District

Developer Fee Justification Study April 2022



**Prepared by
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EXECUTIVE SUMMARY

- Education Code Section 17620 authorizes school districts to levy a fee, charge, dedication or other form of requirement against any development project for the construction or reconstruction of school facilities provided the district can show justification for levying of fees.
- In February 2022, the State Allocation Board increased the maximum statutory fee (“Level 1”) for residential construction to \$4.79 and commercial/industrial fee to \$0.78 per square foot due to adjustments to the Class B construction cost index.
- The Folsom Cordova Unified School District will exceed its K-12th grade facility capacity of 22,762 pupils during the next five years.
- Each new residential unit to be constructed in the District will average 2,400 square feet and will generate an average of 0.65 K-12 grade students.
- Based on a weighted average facilities cost of \$174,164 per student, each new residential housing unit will represent a K-12 grade school facilities mitigation need of approximately \$111,465.
- This study finds that justification exists for levying Level I residential construction fees in the District. However, the District is currently collecting Level II residential construction fees district-wide and this justification will serve only as a parallel justification document to the School Facilities Needs Analysis.
- This study also justifies the collection of the statutory commercial industrial fee of \$0.78 per square foot for commercial/industrial construction, with mini storage at the rate of \$.41 per square foot.

I. INTRODUCTION

Education Code Section 17620 (AB 2926, Chapter 887/Statutes 1986), stipulates that “the Governing Board of any school district is authorized to levy a fee, charge, dedication, or other forms of requirement against any development project for the construction or reconstruction of school facilities.” To levy and collect developer fees, a school district must show the correlation (or “nexus”) between new residential, commercial and industrial development and the need for new school facilities.

The original fees were established in 1987 and had a maximum of \$1.50 per square foot of new residential construction and \$0.25 per square foot of new commercial/industrial construction. This maximum amount is reviewed and adjusted every two years by the State Allocation Board (SAB) and corresponds to the statewide Class B construction index. The SAB increased the maximum fee at its January 22, 2022, meeting to \$4.79 per square foot for residential and \$0.78 per square foot for commercial/industrial development (Appendix A).

Developer fees may be used to finance new schools and equipment, and to reconstruct existing facilities in order to maintain adequate housing for all the district’s students. Other legitimate uses of fees include, but are not limited to: interim housing; site acquisition; replacement of aged, inadequate portable classrooms; and housing for class-size reduction. Up to three percent of the fees collected may be used to defray the administrative costs incurred by the district in collecting these fees. Uses of the fees which are specifically prohibited by law are regular or routine maintenance of facilities, asbestos abatement incidental to construction or reconstruction and deferred maintenance programs.

Additionally, Government Code Section 66008 (SB 1693, Chapter 569/Statutes 1996, effective January 1, 1997) mandated that school districts be specific on the intended use of the fees to be collected in their fee justification documents and include the general locations of new school facilities and estimated construction timelines in the report. These timelines, however, are influenced by many factors including actual (as opposed to projected) phasing of new development, eligibility for and availability of state school construction funds and availability of local funding.

In August 1998, the Governor signed into law Senate Bill 50, also known as the Leroy Greene School Facilities Act of 1998. This bill made major changes in the State Facilities Program as well as developer fee mitigation for school districts in California. Education Code 17620 was amended to provide the provisions of Government Code 65995.

The State School Facilities Program, which replaced the State Lease-Purchase Program, requires a match based on the cost of the project. Except in the cases where a district can establish economic “hardship” status, all new state construction projects require a district contribution of 50% of the project cost. Modernization projects require a smaller local share of 20% of the project cost. The passage of Proposition 13 (Chaptered 4/29/02) increased the district’s share for modernization projects to 40%.

The passage of SB 50 also repealed all locally imposed fees authorized by local ordinances and instituted the collection of three levels of developer fees. Level I fees are the current statutory fees (also referred to as the “Stirling Fee”) allowed under Education Code 17620. Level II developer fees are outlined in Government Code Section 65995.5. This code section allows a school district to impose a higher fee on residential construction if certain conditions are met. This level of developer fees is subject to a Facility Needs Analysis based on Government Code Section 65995.6. Level III developer fees are outlined in Government Code Section 65995.7. If state funding becomes unavailable, this code section authorizes a school district that has been approved to collect Level II fees to collect a higher fee based on residential construction. However, if a district eventually receives state funding, this excess fee must be reimbursed

to the developers or be subtracted from the amount of state funding.

Purpose of Study

The purpose of this Developer Fee Justification Report (or “nexus study”) is to comply with the provisions of Education Code Section 17620 in relation to the levy and collection of developer fees. This study will substantiate that there is a “reasonable relationship” (a nexus) between residential, commercial and industrial development projects and the cost to provide adequate school facilities for the students generated from those developments. It will identify the expected revenue derived from fees from those developments; identify other potential sources of revenue for facilities (and their viability); and the additional students projected to enroll in district schools as a result of these development projects. It will also:

- Identify the purpose of the fee;
- Identify how the fee is to be used;
- Determine how a reasonable relationship exists between the fee’s use and the type of development project on which the fee is imposed; and
- Determine a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

The Folsom Cordova Unified School District is currently collecting residential developer fees at the Level II rate district-wide. This Developer Fee Justification document will not affect that assessment. This document will serve as a parallel justification document to the Level II report and will justify the Level I developer fee rate for commercial/industrial construction.

II. BACKGROUND OF DEVELOPER FEE LEGISLATION

Initially, the maximum allowable developer fee was limited by Government Code Section 65995 to \$1.50 per square foot of covered or enclosed space for residential development and \$0.25 per square foot of covered or enclosed space of commercial or industrial development. In February 2022, the State Allocation Board increased the maximum fee to \$4.79 per square foot for residential construction and increased the fee for commercial/industrial construction to \$0.78 per square foot.

Senate Bill 519 (Chapter 1346/Statutes 1987) became effective January 1, 1988, and allows districts to charge developer fees on manufactured or mobile homes in compliance with the following: 1) a fee may be imposed only on the initial installation within the school district; 2) a manufactured or mobile home must not have been located previously on the pad; and, 3) the construction of the pad where the mobile home is to be located must have commenced after September 1, 1986.

Senate Bill 1151 (Chapter 1037/Statutes 1987) became effective January 1, 1989, and provides that no school fee may be imposed and collected on a greenhouse or other space covered or enclosed for agricultural purposes unless the school district has made findings supported by substantial evidence.

Assembly Bill 1600 (Chapter 927/Statutes 1987) became effective January 1, 1988, and requires school districts that establish, increase or impose fees to: 1) identify the use to which the fee is to be put; 2) determine there is a reasonable relationship between the fees' use and the type of development project; and 3) determine how there is a reasonable relationship between need for the public facility and the type of development project.

Assembly Bill 3980 (Chapter 418/Statutes 1988) became effective January 1, 1989, and requires segregation of school fees into a separate capital facilities account or fund and specifies that those fees and the interest earned on those fees can only be expended for the purposes for which they were collected.

Assembly Bill 1600 (Chapter 927/Statutes 1987) became effective January 1, 1989, and requires school districts that establish fees based on development must make the following findings:

- 1) a cost nexus must be established;
- 2) a benefit nexus must be established; and
- 3) a burden nexus must be established.

Assembly Bill 181 (Chapter 1109/Statutes 1989) became effective October 2, 1989, and made the following clarifications to the developer fee law:

- 1) exempts residential remodels of less than 500 square feet from fees;
- 2) prohibits the use of developer fee revenue for routine maintenance and repair, most asbestos work, and deferred maintenance;
- 3) allows the fees to be used to pay for the cost of performing developer fee justification studies;
- 4) allows for the collection of fees at the time the building permit is issued if the district has established a developer fee account and funds have been appropriated for which the district has adopted a proposed construction schedule or plan;
- 5) clarifies that the establishment or increase of fees is subject to the California Environmental Quality Act;
- 6) clarifies that the impact of commercial and industrial development may be analyzed in categories of development as well as on an individual project by project basis;
- 7) changes the frequency of the annual inflation adjustment on the maximum fee to every two years;
- 8) exempts from fees – development used exclusively for religious purposes, private schools,

- and government-owned development;
- 9) expands the definition of senior housing and requires the conversion from senior housing to be approved by the city/county after notification of the school district; and
- 10) extends the commercial/industrial fee cap to mobile home parks limited to older persons.

Assembly Bill 3228 (Chapter 1572/Statutes 1990) became effective January 1, 1991, and requires school districts adopting or increasing any fee to first hold a public hearing as part of a regularly scheduled meeting and publish notice of this meeting twice, with the first notice published at least ten days prior to the meeting.

Senate Bill 1187 (Chapter 1187/Statutes 1992) became effective January 1, 1993. This bill allows the levy of an additional \$1.00 per square foot of residential development. This fee increase was rescinded in November 1993 with the statewide bond failure.

Senate Bill 1693 (Chapter 569/Statutes 1996) became effective January 1, 1997, and mandates school districts to be specific on the intended use of fees and the timeline of use.

Senate Bill 50 (Chapter 407/Statutes 1998) was an urgency measure and became effective on August 27, 1998. This bill instituted a new school facility program by which school districts can apply for state construction and modernization funds. It imposed limitations on the power of cities and counties to require mitigation of school facilities impacts as a condition of approving new development and provided the authority for school districts to levy fees at three different levels.

Assembly Bill 16 (Chapter 33/Statutes 2002) was an urgency measure and became effective on April 29, 2002. This bill clarifies that if the State Allocation Board is no longer approving apportionments for new construction due to the lack of funds available for new construction a school district may increase its Level II developer fee rate to Level III. Voters passed a statewide school bond, Proposition 47, on November 5, 2002, thus making this section of AB 16 inoperable.

Senate Bill 1016 (Chapter 28/Statutes 2012) became effective July 1, 2012, and suspended school districts' ability to levy Level III fees until a statewide school facilities bond passes or December 31, 2014, whichever comes first. Once the State Allocation Board certifies that new construction funds are no longer available, school districts will be able to collect Level III fees, providing collection has been justified.

In response to the shortage of state funding for school facilities and the Governor's lack of support to put a bond on the ballot, the Coalition of Adequate School Housing (CASH) qualified a State School Bond for the November 2016 statewide general election ballot. The Kindergarten through Community College Public Education Facilities Bond Act of 2016 (Proposition 51) was passed by voters and authorizes \$7 billion in state general obligation bonds for K-12 schools to be allocated through the current School Facilities Program in place as of January 1, 2015. All K-12 proceeds from this bond have been spoken for and OPSC has growing workload list waiting for future state bond funds.

AB 130 (Chapter 44/Statutes 2021) provides \$250 million to the State Allocation Board for deposit in the 2016 State School Facilities Fund, to be allocated to eligible new construction and modernization projects by June 30, 2022. It has not yet been determined if this will supplement or supplant the \$1.5 billion in proposed School Facility Program bond sales in Fiscal Year 2021-2022.

III. REVENUE SOURCES FOR FUNDING SCHOOL FACILITIES

There are two general sources that exist for funding facility construction and reconstruction; state sources and local sources. The District has considered the following available sources:

State Sources

State School Facility Program

The Leroy Greene Lease-Purchase Act of 1976 was reformed by Senate Bill 50 in August of 1998. The new program, entitled the School Facilities Program (SFP), provides funding under a “grant” program. Funding required from the District is based on a 50-50 state/district share for new construction projects and on an 80-20 state/district share for modernization/reconstruction projects. AB 16 (chapters 15, statutes 2002) signed by the Governor as an urgency measure changes the modernization program to a 60-40 state/district share.

Since the implementation of SB 50, six statewide school bonds have been passed in the amount of \$42.48 billion. Of this amount, \$19.0 billion has been allocated to new construction projects and \$13.95 billion to modernization projects. As of February 3, 2022, there is approximately \$282,486,189 still available for new construction projects and \$1,052,546,098 for modernization projects.

Table 1
SB 50 State-wide School Bonds

Proposition	Date	Bond Total	Allocated to Construction	Remaining Construction Funds	Allocated to Modernization	Remaining Modernization Funds
1A	Nov 1998	\$ 6,700,000,000	\$ 2,900,000,000	\$ 0	\$ 2,100,000,000	\$ 0
47	Nov 2002	11,400,000,000	6,250,000,000	592,103	3,300,000,000	0
55	Mar 2004	10,022,500,000	4,965,800,000	7,164,425	2,250,000,000	1,844
1D	Nov 2006	7,357,500,000	1,900,000,000	253,169	3,300,000,000	1,448,556
51	Nov 2016	7,000,000,000	3,000,000,000	274,476,492	3,000,000,000	1,051,095,698
Total		\$ 42,480,000,000	\$ 19,015,800,000	\$282,486,189	\$ 13,950,000,000	\$ 1,052,546,098

Local Sources

School District General Funds

The District’s general funds are needed by the District to provide for the operation of its instructional program. There are no unencumbered funds that could be used to construct new facilities or reconstruct existing facilities.

Developer Fee Revenue

Under the SB 50 law, districts may levy the current statutory developer fee as long as a district can justify collecting that fee. If a district desires to collect more than the statutory fee (Level II or Level III), the district must meet certain requirements outlined in the law, as well as conduct a needs assessment to enable a higher fee to be calculated. The District currently collects residential developer fees in both the Folsom and Cordova High School attendance areas at the Level II rate. Commercial and industrial fees are being collected at the Level I statutory rate.

Local Bond Revenue

Local bond revenue of \$42.616 million was authorized by the passage of Measure J in November 1992. The revenue was specifically earmarked for school construction and modernization projects within the boundaries of the City of Folsom. The revenue from that bond issue has been expended on the following projects: Natoma Station Elementary School, Folsom High School, facilities at Folsom Middle/Blue Ravine, and modernization at Sutter Middle School.

In November 1997, the voters within the School Facilities Improvement District (SFID 1) located in Rancho Cordova approved a \$10.4 million general obligation bond, Measure V, to be used to modernize existing schools (including installation of upgraded heating and air conditioning systems, and electrical upgrades necessary to operate computers and related technology). The District used the state modernization eligibility and filed applications for state modernization funds at 13 school sites in the Rancho Cordova area. The District has received matching share funds from the state SFP program for these projects.

An election was held in June 1999 in Folsom SFID 2 to finance additional new construction and modernization projects in Folsom schools. However, Measure C was unsuccessful, losing by a very thin margin. Another election was held in Folsom SFID 2 in May 2000 for \$38.4 million to address the facilities needs of the community and was once again unsuccessful, losing by a very thin margin.

Two general obligation bond elections were passed by voters on March 5, 2002, in the City of Folsom (SFID 2) and in Rancho Cordova (SFID 1). The Folsom bond (Measure C) provided \$53 million for Folsom schools for renovation of existing schools, construction of Sandra J. Gallardo Elementary School and Russell Ranch Elementary School, additions to Folsom High School, construction of the Folsom Middle School gymnasium, part of the cost of construction of Vista del Lago High School and installation of technology infrastructure at all school sites within Folsom. The Rancho Cordova bond (Measure B) provided \$49 million to Rancho Cordova schools for modernization of existing sites, part of the construction of Navigator Elementary School within the Villages of Zinfandel subdivision, replacement of aged portables, and installation of technology infrastructure at all school sites in Rancho Cordova.

The District ran two general obligation bonds in November of 2006; one for SFID 3 (growth south of Highway 50) and the other in SFID 4 (existing Rancho Cordova schools). Measure M was sent on to a special election in March 2007, where the voters passed a \$750 million bond for future growth in the area south of Highway 50 and east of Sunrise Boulevard. Measure N was passed by the voters in November 2006 for \$125 million for schools in Rancho Cordova.

Measure P was placed on the ballot in 2012 for SFID 4 (existing Rancho Cordova Schools). The downturn in the economy limited the District to issue only half of the bonds authorized under Measure N. The approval of Measure P allows the District to issue bonds in the amount unissued under Measure N to complete the projects outlined under Measure N. This newest bond measure is for SFID 4 modernization, technology upgrades and the construction of the Cordova High School performing arts theater and the auxiliary gym.

A \$195 million general obligation bond, Measure G, was passed by the voters of SFID 5 (Folsom north of Highway 50) in November 2014. Measure G provided much needed funding to modernize facilities in Folsom.

Mello-Roos Community Facilities Act

The Mello-Roos Community Facilities Act of 1982 allows school districts to establish a community facilities district in order to impose a special tax to raise funds to finance the construction of school facilities.

The developers of the Broadstone subdivision authorized a Mello-Roos district to encompass the perimeters of the Broadstone project, where homeowners pay roughly \$0.40 a square foot to the Mello-Roos district account to defray the cost of Gold Ridge Elementary, which opened in the fall of 1998. This school construction project also received additional revenue from developer fees collected within the district. The subdivision developer, Elliott Homes, receives a “credit” against the current Level II fee for prior Mello-Roos funding received.

Lottery Funds

Government Code Section 880.5 states: “It is the intent of this chapter that all funds allocated from the California State Lottery Education Fund shall be used exclusively for education of pupils and students and no funds shall be spent for acquisition of real property, construction of facilities, financing research, or any other non-instructional purpose.”

IV. DEVELOPER FEE JUSTIFICATION

District Capacity

Determining capacity in accordance with the provisions of SB 50 allows districts to discount some teaching stations if they are housed in portable classrooms. The capacity of a district is equal to the baseline capacity totals used to determine eligibility for state construction funding. Adjustments have been made to the capacity for the special day class regulation change and the addition of new classrooms built since 1998 when the baseline classroom count was established per SB 50. The SAB 50-02 Capacity Analyses were approved by the State Allocation Board for both high school attendance areas, and are attached as Appendix B.

Table 2
Existing Capacity

Grade Level	1998 Baseline Capacity	Adjustment for SDC Regulation Change	Pupils Apportioned by SAB to Date*	Adjusted Capacity
<i>SFID 1 : Pupils apportioned are for the following project: Navigator Elementary.</i>				
K-5	4,575	(200)	600	4,975
6-8	2,214	(162)	0	2,052
9-12	2,862	(216)	0	2,646
SDC	0	286	13	299
RC Total	9,651	(292)	613	9,972
<i>SFID 2 : Pupils apportioned are for the following projects: Empire Oaks Elementary School, Sandra Gallardo Elementary School, Folsom High School Phase 2, Folsom High School Building, Folsom High School Theater, Folsom High School Career Technical Education Building, Russell Ranch Elementary, Mangini Ranch Elementary School and Vista del Lago High School.</i>				
K-5	3,175	(125)	3,036	6,086
6-8	1,161	(54)	405	1,512
9-12	1,998	27	2,914	4,939
SDC	0	78	175	253
Folsom Total	6,334	(74)	6,530	12,790
District Total	15,985	(366)	7,143	22,762

** State Classroom Loading Summary is based on SAB 50-02 Classroom Analysis.*

The District has submitted a new construction application for Mangini Ranch Elementary School. The above capacity will be adjusted once the State has approved and funded the application.

Student Generation Rate

The District's student yield study was updated in February 2022 to identify the number of students anticipated to be generated by new residential development within the Folsom Cordova Unified School District. The yield factors are shown in Table 3 and the yield calculations and methodology are shown in Appendix C. The Office of Public School Construction uses a student yield factor of 0.70 per household in their eligibility calculations for the State Building Program.

Table 3
District Student Yield Factors

Basis	K-5 Student + SDC Yield Factor	6-8 Student Yield Factor	9-12 Student Yield Factor	Total Yield Factor
District-wide	0.36	0.15	0.14	0.65

Enrollment Projections and Development

The enrollment projections used in this study utilize a cohort methodology based on four years of historic CBEDS enrollments. The cohort method of projecting enrollments identifies the probability that a student will “survive” from one school year to the next in the successive grade level. By using four years of enrollment, the cohort rates are averaged over four years.

Demand for housing in both segments of the District is supported by business expansion occurring along the Highway 50 corridor. Even though there has been a slowdown in the construction industry, residential construction has increased in the last few years, meetings with developers and the increased collection rate of developer fees shows a significant rise in the rate of construction. Appendix D includes phase-in plans for all approved subdivisions within the District.

Based on the SAB 50-01 Enrollment Certification/Projection, the District will exceed the District capacity in the next five years. The District will need to make plans to house these new students in the near future. Appendix E contains the SAB 50-01 Enrollment Projection.

Residential Fee Projections

To show a reasonable relationship exists between the construction of new housing units and the need for additional school facilities, it will be shown that each square foot of new assessable residential space will create a school facility cost impact on the Folsom Cordova Unified School District.

To determine the cost impact of residential construction on the District, the cost to house a student in new school facilities must be identified. Table 4 shows the cost impact for new school facilities for each student generated by new residential development. Table 4 is based on state cost formulas and information obtained from the Office of Public School Construction and State Department of Education. The facilities cost calculations are included as Appendix F.

Table 4
Facility Cost per Student

Grade Level	Cost per Student
K-5	\$ 110,528
6-8	\$ 246,395
9-12	\$ 215,443
Weighted Average	\$ 174,164

Sources: Office of Public School Construction, CDE and FCUSD.

Based on developer fees collected in the District, the average size of a new residence is approximately 2,400 square feet. Since each home generates an average of 0.65 K-12th grade students per unit for the District to house, each home will generate 0.000270 students per square foot (0.65 students per unit divided by the average home size of 2,400 square feet). The cost to house students is \$47.02 per square foot of new residential construction (\$174,164 per student multiplied by the square foot generation factor of 0.000270). This cost impact is based on each new student requiring new facilities. In order to adjust for excess capacity in the new facilities, the residential fee has been adjusted to 20% of the calculated cost per square foot. The new per square foot residential construction fee with the 20% adjustment is \$9.40 ($\$47.02 \times .20 = \9.40) per square foot.

The Folsom Cordova Unified School District is justified in the levying of residential developer fees. The District is currently collecting residential developer fees at the Level II rate in both the Folsom and Rancho Cordova High school attendance areas. The Level I Developer Fee Justification document will not affect the Level II assessment for residential construction.

This document will serve as a parallel justification document to that report, and will justify the Level I developer fee rate for residential construction and the district-wide developer fee rate for commercial/industrial construction.

V. COMMERCIAL/INDUSTRIAL FEE JUSTIFICATION

Overview

In order to levy fees on commercial and industrial development, existing law stipulates that the district "... must determine the impact of the increased number of employees anticipated to result from commercial and industrial development upon the cost of providing school facilities within the district. To make this determination, the study shall utilize employee generation estimates that are based on commercial and industrial factors within the district, as calculated on either an individual or categorical basis." The passage of Assembly Bill AB 530 (Chapter 633/Statutes of 1990) modified the requirements of AB 181 by allowing the use of employee generation factors. Assembly Bill 530 allows the use of the employee generation factors identified in the San Diego Association of Governments report titled, San Diego Traffic Generators. This study which was completed in January of 1990 identifies the number of employees generated for every 1,000 square feet of floor area for several demographic categories. These generation factors are shown in Table 5.

Commercial/Industrial Development and Fee Projections

According to the 2020 United States Census of Population and Housing there are 66,906 workers over the age of 16 within the District. Of these workers, 27,756 or 42% of the workers had a commute time of 20 minutes or less. It is assumed that a commute time of less than 20 minutes indicates the person is employed and lives within the District. Based on this assumption, 42% of all new jobs in the District will be filled by employees living within the District.

However, since each employee that works and lives within the district boundaries does not represent a household, an additional adjustment is necessary. The 2020 United States Census of Population and Housing shows there were 53,344 households and 66,096 workers over the age of 16 within the District. Based on these two numbers, there is a ratio of one employee for every 1.24 households.

By multiplying the percentages of employees that will live and work in the District (42%) by the percentage of employees that represent households (1.24), a job-to-district household factor of 52.08% is identified. These calculations show that for every employee generated by new commercial and industrial development within the District, 52.08% will represent district households. Although the job-to-district household factor is 52.08%, the District has chosen to use a more conservative ratio for each category, 26.04% (50% of the 52.08% ratio), except mini-storage, is shown in Column 2 of Table 5. In the mini-storage category a higher ratio was used to more reasonably reflect the number of employee's that live and work in mini-storage facilities.

In addition, an adjustment in the formula is necessary so that students moving into new residential units that have paid residential fees are not counted in the commercial/industrial fee calculation. For this adjustment it is assumed that forty-percent (40%) of all employees in the District live in existing housing units. The forty-percent (40%) adjustment eliminates double counting the impact. This adjustment is shown in the worksheets in Appendix G and in Table 5.

Table 5 indicates the number of employees generated for every 1,000 square feet of development and the number of district households generated for every employee in eleven categories of commercial and industrial development. The number of district households is calculated by adjusting the number of employees for the percentage of employees that live in the district and are heads of households.

Table 5
Commercial and Industrial Generation Factors

Type of Development	Employees per 1000/sf Comm/Ind Dev.*	District Employees per Household	Percent of Employees in Existing Housing	Adjusted Households per Employee
Medical Offices	0.00427	0.2604	0.400	0.0004448
Corporate Offices	0.00268	0.2604	0.400	0.0002791
Commercial Offices	0.00478	0.2604	0.400	0.0004979
Lodging	0.00155	0.2604	0.400	0.0001614
Research & Development	0.00304	0.2604	0.400	0.0003166
Industrial Park	0.00168	0.2604	0.400	0.0001750
Industrial/Business Park	0.00221	0.2604	0.400	0.0002302
Neighborhood Shopping Centers	0.00362	0.2604	0.400	0.0003771
Community Shopping Centers	0.00109	0.2604	0.400	0.0001135
Banks	0.00282	0.2604	0.400	0.0002937
Mini-Storage	0.00006	0.800	0.400	0.0000192

* Per San Diego Traffic Generators Study.

The data shown in Table 6 is based on the per student costs shown in Table 4. These figures are multiplied by the student yield factor to determine the number of students generated per square foot of commercial development. To determine the school facilities square foot impact of commercial and industrial development shown in Table 6, the students per square foot are multiplied by the cost of providing school facilities.

Table 6
Commercial and Industrial Facilities Cost Impact

Type of Development	Cost Impact per Square Foot
Medical Offices	\$47.55
Corporate Offices	\$29.84
Commercial Offices	\$53.23
Lodging	\$17.26
Research & Development	\$33.85
Industrial Park	\$18.71
Industrial/Business Park	\$24.61
Neighborhood Shopping Centers	\$40.31
Community Shopping Centers	\$12.14
Banks	\$31.40
Mini-Storage	\$2.05

Source: San Diego Traffic Generators.

Table 7 includes a 20% adjustment to the costs per square foot impact illustrated in Table 6. The adjustment was made to account for existing capacity in new sites.

Table 7
Adjusted Commercial and Industrial Facilities Cost Impact

Type of Development	Cost Impact per Square Foot Adjusted by 20%
Medical Offices	\$9.51
Corporate Offices	\$5.97
Commercial Offices	\$10.65
Lodging	\$3.45
Research & Development	\$6.77
Industrial Park	\$3.74
Industrial/Business Park	\$4.92
Neighborhood Shopping Centers	\$8.06
Community Shopping Centers	\$2.43
Banks	\$6.28
Mini-Storage	\$0.41

Source: San Diego Traffic Generators.

Table 7 shows that all types of commercial and industrial development will create a square foot cost justifying a commercial/industrial fee. Thus a reasonable relationship between commercial and industrial development and the impact on the Folsom Cordova Unified School District is shown. Based on this relationship, the levying of commercial and industrial developer fees is justified in the District. Appendix G contains the commercial/industrial calculations.

Summary

A reasonable relationship exists between commercial and industrial development in the Folsom Cordova Unified School District and the need for new school facilities. This relationship is based on the finding that the District will exceed its facility capacity in the next five years. New students to be generated by new commercial and industrial development will have to be housed in new school facilities. The cost to provide additional school facilities exceeds the amount of fees generated from residential, commercial and industrial construction. Each square foot of commercial and industrial development creates a K-12 school facility impact ranging from \$0.41 to \$10.65 per square foot. The District is justified to collect the statutory commercial/industrial fee of \$0.78 per square foot. Mini storage fees will be collected at the rate of \$0.41 per square foot.

The Folsom Cordova Unified School District is currently collecting residential developer fees at the Level II rate in both the Folsom and Rancho Cordova High school attendance areas. This Developer Fee Justification document will not affect that assessment. This document will serve as a parallel justification document to that report, and will justify the Level I developer fee rate for residential construction and the district-wide developer fee rate for commercial/industrial construction.

VI. ESTABLISHING THE COST, BENEFIT AND BURDEN NEXUS

Establishment of a Cost Nexus

The Folsom Cordova Unified School District chooses to construct and/or reconstruct facilities for the additional students created by development in the District and the cost for providing new and/or reconstructed facilities exceeds the amount of developer fees to be collected. It is clear that when educational facilities are provided for students generated by new residential, commercial and industrial development that the cost of new facilities exceeds developer fee generation, thereby establishing a cost nexus.

Establishment of a Benefit Nexus

Students generated by new residential, commercial and industrial development will be attending district schools. Housing district students in new and/or reconstructed facilities will directly benefit those students from the new development, projects upon which the fee is imposed; therefore, a benefit nexus is established.

Establishment of a Burden Nexus

The generation of new students by development will create a need for additional and/or reconstructed school facilities. The District must carry the burden of constructing new facilities required by the students generated by future developments and the need for facilities will be, in part, satisfied by the levying of developer fees, therefore, a burden nexus is established.

Statement to Identify the Purpose of the Fee

It is a requirement of AB 1600 that the District identify the purpose of the fee. The purpose of the fees being levied shall be used for the construction and/or reconstruction of school facilities. The District will provide for the construction and/or reconstruction of school facilities, in part, with developer fees.

Establishment of a Special Account

Pursuant to Government Code Section 66006, the District has established a special account in which fees for capital facilities are deposited. The fees collected in this account will be expended only for the purpose for which they were collected. Any interest income earned on the fees that are deposited in such an account must remain with the principal. The school district must make specific information available to the public within 180 days of the end of each fiscal year pertaining to each developer fee fund. The information required to be made available to the public by Section 66006(b)(1) was amended by SB 1693 and includes specific information on fees expended and refunds made during the year.

CONCLUSION

The Folsom Cordova Unified School District is currently collecting residential developer fees at the Level II rate in both the Folsom and Rancho Cordova High school attendance areas. The Level I Developer Fee Justification document will not affect the residential assessment. This document will serve as a parallel justification document to that report, and will justify the Level I developer fee rate for residential construction and the district-wide developer fee rate for commercial/industrial construction.

Based on the information contained in this fee justification study, and after noting that the District has proved there is a clear “nexus” between new development in the District and the need to continue to assess fees, it is recommended that the District’s Board of Education increase the developer fee rate to the state maximum of \$0.78 per square foot for commercial/industrial development and \$.041 per square foot for mini-storage construction.

SOURCES

California Basic Education Data System. California State Department of Education October Enrollments, 2005-2021.

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County of Sacramento. Department of Planning and Community Development. Cordova Community Plan.

Martin, Sean. Assistant Superintendent of Business Services. Folsom Cordova Unified School District.

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Folsom Cordova Unified School District. Facilities Master Plan, November 2013.

Folsom Cordova Unified School District. School Facilities Needs Analysis. April 20261.

Office of Public School Construction. Leroy Green School Facilities Act, 1998.

San Diego Association of Governments. Traffic Generators, January 1990.

United States Census 2020.

Washburn, Matt. Chief Operations Officer. Folsom Cordova Unified School District.

Appendix A

SAB 2022 Developer Fee Adjustment

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 23, 2022

INDEX ADJUSTMENT ON THE ASSESSMENT FOR DEVELOPMENT

PURPOSE OF REPORT

To report the index adjustment on the assessment for development, which may be levied pursuant to Education Code Section 17620.

DESCRIPTION

The law requires the maximum assessment for development be adjusted every two years by the change in the Class B construction cost index, as determined by the State Allocation Board (Board) in each calendar year. This item requests that the Board make the adjustment based on the change reflected using the RS Means index.

AUTHORITY

Education Code Section 17620(a)(1) states the following: "The governing board of any school district is authorized to levy a fee, charge, dedication, or other requirement against any construction within the boundaries of the district, for the purpose of funding the construction or reconstruction of school facilities, subject to any limitations set forth in Chapter 4.9 (commencing with Section 65995) of Division 1 of Title 7 of the Government Code."

Government Code Section 65995(b)(3) states the following: "The amount of the limits set forth in paragraphs (1) and (2) shall be increased in 2000, and every two years thereafter, according to the adjustment for inflation set forth in the statewide cost index for class B construction, as determined by the State Allocation Board at its January meeting, which increase shall be effective as of the date of that meeting."

BACKGROUND

There are three levels that may be levied for developer's fees. The fees are levied on a per-square foot basis. The lowest fee, Level I, is assessed if the district conducts a Justification Study that establishes the connection between the development coming into the district and the assessment of fees to pay for the cost of the facilities needed to house future students. The Level II fee is assessed if a district makes a timely application to the Board for new construction funding, conducts a School Facility Needs Analysis pursuant to Government Code Section 65995.6, and satisfies at least two of the requirements listed in Government Code Section 65995.5(b)(3). The Level III fee is assessed when State bond funds are exhausted; the district may impose a developer's fee up to 100 percent of the School Facility Program new construction project cost.

STAFF ANALYSIS/STATEMENTS

A historical comparison of the assessment rates for development fees for 2018 and 2020 are shown below for information. According to the RS Means, the cost index for Class B construction increased by 17.45% percent, during the two-year period from January 2020 to January 2022, requiring the assessment for development fees to be adjusted as follows beginning January 2022:

RS Means Index Maximum Level I Assessment Per Square Foot

	<u>2018</u>	<u>2020</u>	<u>2022</u>
Residential	\$3.79	\$4.08	\$4.79
Commercial/Industrial	\$0.61	\$0.66	\$0.78

RECOMMENDATION

Increase the 2022 maximum Level I assessment for development in the amount of 17.45 percent using the RS Means Index to be effective immediately.

Appendix B

SAB 50-02, Existing Building Capacity

STATE OF CALIFORNIA
EXISTING SCHOOL BUILDING CAPACITY
SAB 60-02 (Rev. 06/01) Excd (Rev. 10/28/00)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION
PAGE 1 OF 1

DISTRICT
FOLSOM-CORDOVA UNIFIED

FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory)

67330

HIGH SCHOOL ATTENDANCE AREA (if applicable)

Cordova HSAA

CITY
SACRAMENTO

PART I.- Classroom Inventory ☐ New ☒ Amended

Line	1	2	3	4
Line 1. Leased State Relocatable Classrooms	12			12
Line 2. Portable Classrooms Leased Less Than 5 Years				
Line 3. Interim Housing Portables Leased Less Than 5 Years				
Line 4. Interim Housing Portables Leased At Least 5 Years				
Line 5. Portable Classrooms Leased At Least 5 Years	22	1	18	41
Line 6. Portable Classrooms Owned By The District	181	81	88	330
Line 7. Permanent Classrooms	195	82	106	383
Line 8. Total				

PART II.- Available Classrooms

Line	1	2	3	4
a. Part 1, Line 4				
b. Part 1, Line 5				
c. Part 1, Line 6	22	1	18	41
d. Part 1, Line 7	181	81	88	330
e. Total a b c & d	183	82	106	371
a. Part 1, Line 8	195	82	106	383
b. Part 1 Lines 1, 2, 5 & 6 (Total only)				53
c. 25% of Part 1, Line 7				83
d. Subtract c from b (enter 0 if negative)				
e. Total, a minus d	195	82	106	383

PART III.- Determination of Existing School Building Capacity

Line	1	2	3
Line 1. Classroom capacity	4,575	2,214	2,862
Line 2. SER adjustment	275		
Line 3. Operational Grants	275		
Line 4. Greater of line 2 or 3	4,850	2,214	2,862
Line 5. Total, lines 1 & 4			

I certify, as the District Representative, that the information provided on this Form is true and correct and that:
I am designated as an authorized district representative by the governing board of the district.
I certify that this form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction (OPSC).
In the event a conflict should exist, then the language in the OPSC Form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE

Matt Washburn

DATE

01/19/00

1-18-00
Post-it brand fax transmittal memo 7671 # of pages = 3

STATE OF CALIFORNIA
EXISTING BUILDING CAPACITY
SAB 50-02 (NEW 12/3/98)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION
PAGE 1 OF 1

SCHOOL DISTRICT Folsom Cordova USD

FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory)
67330

CITY Sacramento

HIGH SCHOOL ATTENDANCE AREA (if applicable)
Folsom High

PART I.- Classroom Inventory

1. Leased State Relocatable Classrooms (Chapter 14)

2. Portable Classrooms Leased Less Than 5 Years

3. Interim Housing Portables Leased Less Than 5 Years

4. Interim Housing Portables Leased At Least 5 Years

5. Portable Classrooms Leased At Least 5 Years

6. Portable Classrooms Owned By the District

7. Permanent Classrooms

8. Total

K-6	7-8	9-12	TOTAL
6		6	12
82	5	12	99
87	40	68	195
175	45	86	306

PART II.- Available Classrooms

Option A.

a. Part 1, Line 4

b.) Part 1, Line 5

c. Part 1, Line 6

d. Part 1, Line 7

e. Total a b c & d

K-6	7-8	9-12	TOTAL
82	5	12	99
87	40	68	195
169	45	80	294

Option B.

a. Part 1, Line 8

b. Part 1 Lines 1, 2, 5 & 6
Total

c. 25% of Part 1, Line 7

d. Subtract c from b
(enter 0 if negative)

e. total, a minus d

K-6	7-8	9-12	TOTAL
175	45	86	306
			111
			49
48	2	12	62
127	43	74	244

PART III.- Determination of Existing School Building Capacity

	K-6 @ 25	7-8 @ 27	9-12 @ 27	
Line 1. Classroom Capacity	3175	1161	1998	
Line 2. SER adjustment	191			
Line 3. Operational Grants				
Line 4. Greater of line 2 or 3	191			Total
Line 5. Total lines 1 & 4	3366	1161	1998	6525

ICF REPRESENTATIVE CERTIFICATION

certify that this form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction (OPSC). In the event a conflict should exist, then the language in the OPSC Form will prevail. It is understood that Government Code Section 12550 et seq. Provides for penalties including the imposition of treble damages, for making false claims against the State.

NATURE OF DISTRICT REPRESENTATIVE

Matt Washburn

DATE

3/26/99

Appendix C

Student Generation Study

Date	Address	Street	No of Units	TK_K	1	2	3	4	5	6	7	8	9	10	11	12	SPED	Total
30-May-19	210	APEX LOOP	7															0
30-May-19	218	APEX LOOP	7					1				1		1	1			4
18-Sep-19	203	APEX LOOP	2				1						1					2
18-Sep-19	202	APEX LOOP	7							1								1
18-Sep-19	199	APEX LOOP	2						2									2
18-Sep-19	195	APEX LOOP	2										1				1	2
12-Nov-19	159	APEX LOOP	7						1									1
12-Nov-19	190	APEX LOOP	7	1													1	2
12-Nov-19	187	APEX LOOP	2					1				1				1		3
12-Nov-19	158	APEX LOOP	2															0
12-Nov-19	183	APEX LOOP	2					1		1								2
12-Nov-19	154	APEX LOOP	2					1										1
12-Nov-19	149	APEX LOOP	7	1								1						2
12-Nov-19	175	APEX LOOP	7															0
12-Nov-19	171	APEX LOOP	7				1	1	1									3
12-Nov-19	146	APEX LOOP	2												1			1
12-Nov-19	167	APEX LOOP	2															0
12-Nov-19	145	APEX LOOP	7	1			1					1				1		4
16-Dec-19	125	APEX LOOP	7												1		1	2
16-Dec-19	121	APEX LOOP	7															0
16-Dec-19	139	APEX LOOP	7								1							1
16-Dec-19	117	APEX LOOP	7															0
16-Dec-19	134	APEX LOOP	2			1												1
16-Dec-19	142	APEX LOOP	2			1												1
16-Dec-19	140	APEX LOOP	2															0
16-Dec-19	133	APEX LOOP	7													1		1
16-Dec-19	129	APEX LOOP	7											1				1
21-May-18	125	E BIDWELL STREET	140	6	7	9	0	6	1	4	0	3	2	6	2	1	5	52
19-Mar-18	140	PIQUE LOOP	7	1						1								2
19-Mar-18	141	PIQUE LOOP	2															0
19-Mar-18	144	PIQUE LOOP	7				1		1	1	1							4
19-Mar-18	145	PIQUE LOOP	2															0
19-Mar-18	148	PIQUE LOOP	7			1												1
10-Aug-18	152	PIQUE LOOP	7				1			1								2
			301	10	10	14	2	14	6	6	4	5	4	9	4	3	7	98

2021/22 MF

K-5	0.19
6-8	0.05
9-12	0.07
SDC	0.02
Total	0.33

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
9-Jan-17	12650	BARKSDALE WAY	1	1													1
9-Jan-17	3533	EDINGTON DRIVE	1						1				1				2
19-Jan-17	617	SUNDAHL DRIVE	1				1		1								2
26-Jan-17	692	GLEN MADY WAY	1	1		1											2
7-Feb-17	628	SUNDAHL DRIVE	1												1		1
23-Feb-17	656	RUSSELL DRIVE	1											1			1
1-Mar-17	698	ORENO CIRCLE	1						1								1
3-Mar-17	10920	ARRINGTON DRIVE	1					1									1
3-Mar-17	10928	ARRINGTON DRIVE	1										1				1
3-Mar-17	11058	INTERNATIONAL DRIVE	1					1	1							1	3
8-Mar-17	206	COLNER CIRCLE	1												1		1
8-Mar-17	260	COLNER CIRCLE	1												1	1	2
8-Mar-17	262	COLNER CIRCLE	1	1		1											2
8-Mar-17	270	COLNER CIRCLE	1			1											1
8-Mar-17	3578	EDINGTON DRIVE	1				1										1
31-Mar-17	594	SUNDAHL DRIVE	1												1		1
5-Apr-17	41	HAWK COURT	1												1		1
11-Apr-17	604	RUSSELL DRIVE	1	1			1										2
16-May-17	276	COLNER CIRCLE	1						1								1
13-Jun-17	621	SUNDAHL DRIVE	1												1		1
21-Jun-17	696	GLEN MADY WAY	1								1						1
5-Jul-17	222	COLNER CIRCLE	1					1								1	2
5-Jul-17	226	COLNER CIRCLE	1				1		1								2
12-Jul-17	546	RAMOS DRIVE	1												1		1
21-Jul-17	10944	ARRINGTON DRIVE	1												1		1
21-Jul-17	10949	ARRINGTON DRIVE	1				1										1
21-Jul-17	11020	INTERNATIONAL DRIVE	1				1									2	3
21-Jul-17	726	ORENO CIRCLE	1					1			1						2
21-Jul-17	657	SUNDAHL DRIVE	1		1				1								2
2-Aug-17	507	SERPA WAY	1							1		1					2
9-Aug-17	689	ORENO CIRCLE	1	1													1
17-Aug-17	10953	ARRINGTON DRIVE	1				1			1							2
17-Aug-17	10956	ARRINGTON DRIVE	1										1				1
17-Aug-17	10957	ARRINGTON DRIVE	1					1			1				1		3
18-Aug-17	118	COLNER CIRCLE	1										1				1
18-Aug-17	152	COLNER CIRCLE	1					1									1
18-Aug-17	154	COLNER CIRCLE	1								1			1		1	3
18-Aug-17	156	COLNER CIRCLE	1						1								1
18-Aug-17	219	COLNER CIRCLE	1				1					1					2
18-Aug-17	221	COLNER CIRCLE	1	1													1
18-Aug-17	230	COLNER CIRCLE	1												1		1
18-Aug-17	236	COLNER CIRCLE	1		1												1
18-Aug-17	248	COLNER CIRCLE	1		1												1
18-Aug-17	250	COLNER CIRCLE	1												1	2	3
18-Aug-17	681	GLEN MADY WAY	1							1			1				2
28-Aug-17	776	GRANDVIEW DRIVE	1											2			2
18-Sep-17	661	SUNDAHL DRIVE	1					1									1
25-Sep-17	1765	SUMMER CLOUD COURT	1		1	1											2
25-Sep-17	582	SUNDAHL DRIVE	1								1						1
2-Oct-17	600	RUSSELL DRIVE	1			1											1
3-Oct-17	673	ORENO CIRCLE	1												1		1
4-Oct-17	737	GRANDVIEW DRIVE	1				1		1								2
10-Oct-17	3731	EDINGTON DRIVE	1									1					1
10-Oct-17	3735	EDINGTON DRIVE	1									2		1			3
13-Oct-17	980	FARMHOUSE WAY	1							1			1				2
26-Oct-17	2016	SWINGLE ROAD	1			1	1										2
26-Oct-17	3582	EDINGTON DRIVE	1													1	1
26-Oct-17	1200	HARVEST LOOP	1				1						1			1	3
26-Oct-17	1224	HARVEST LOOP	1		1												1
26-Oct-17	12674	THORNBURG WAY	1								2						2
30-Oct-17	762	ORENO CIRCLE	1								1						1
30-Oct-17	2007	SWINGLE ROAD	1										1		1		2
31-Oct-17	10971	ARRINGTON DRIVE	1			1											1
7-Nov-17	648	RUSSELL DRIVE	1						1						1		2
1-Dec-17	3743	EDINGTON DRIVE	1			1						1					2
1-Dec-17	3763	EDINGTON DRIVE	1			1											1
1-Dec-17	3767	EDINGTON DRIVE	1						1								1
6-Dec-17	12508	FARLEN CIRCLE	1							1							1
8-Dec-17	792	FARMHOUSE WAY	1			1											1
8-Dec-17	812	FARMHOUSE WAY	1										1	1			2
8-Dec-17	828	FARMHOUSE WAY	1					1									1

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
8-Dec-17	836	FARMHOUSE WAY	1						1			1					2
8-Dec-17	852	FARMHOUSE WAY	1			1											1
11-Dec-17	12667	RAYMER WAY	1									1					1
19-Dec-17	10990	ARRINGTON DRIVE	1	1		1											2
19-Dec-17	3243	PITKIN WAY	1		1												1
11-Jan-18	676	ORENO CIRCLE	1									1			1		2
12-Jan-18	12687	THORNBERG WAY	1												1		1
12-Jan-18	12699	THORNBERG WAY	1										1				1
16-Jan-18	659	RUSSELL DRIVE	1												1		1
18-Jan-18	12671	RAYMER WAY	1		1												1
25-Jan-18	749	GLEN MADY WAY	1				1										1
26-Jan-18	770	ORENO CIRCLE	1								1			1		1	3
8-Feb-18	651	RUSSELL DRIVE	1			1					1						2
16-Feb-18	689	SUNDAHL DRIVE	1														0
23-Feb-18	663	RUSSELL DRIVE	1					1			1						2
26-Feb-18	1707	LAKE VISTA WAY	1									1				1	2
27-Feb-18	12535	FARLEN CIRCLE	1				1										1
19-Mar-18	884	FARMHOUSE WAY	1		1										1		2
19-Mar-18	903	FARMHOUSE WAY	1												1		1
19-Mar-18	10855	PORTICO CIRCLE	1						1							1	2
19-Mar-18	10873	PORTICO CIRCLE	1		1												1
21-Mar-18	1233	HARVEST LOOP	1									2					2
21-Mar-18	1236	HARVEST LOOP	1					1			1						2
21-Mar-18	1240	HARVEST LOOP	1										1				1
21-Mar-18	1557	HARVEST LOOP	1		1												1
28-Mar-18	720	OLIVER COURT	1										1				1
4-Apr-18	680	RUSSELL DRIVE	1						1		1						2
4-Apr-18	685	SUNDAHL DRIVE	1					1					1				2
5-Apr-18	1612	CRAIL COURT	1														0
5-Apr-18	1616	CRAIL COURT	1									1					1
5-Apr-18	1620	CRAIL COURT	1			1				1							2
5-Apr-18	1624	CRAIL COURT	1														0
5-Apr-18	1628	CRAIL COURT	1														0
5-Apr-18	1632	CRAIL COURT	1			1											1
5-Apr-18	1705	WELTY COURT	1			1			1								2
5-Apr-18	1725	WELTY COURT	1													1	1
5-Apr-18	1729	WELTY COURT	1	1		1											2
6-Apr-18	371	CHAN COURT	1										1				1
6-Apr-18	385	CHAN COURT	1						1								1
6-Apr-18	389	CHAN COURT	1													1	1
9-Apr-18	12555	FARLEN CIRCLE	1													1	1
13-Apr-18	738	ORENO CIRCLE	1	1								1					2
18-Apr-18	673	SUNDAHL DRIVE	1								1						1
24-Apr-18	1237	HARVEST LOOP	1										1			1	2
24-Apr-18	1241	HARVEST LOOP	1		1		1										2
25-Apr-18	1541	HARVEST LOOP	1						1				1				2
25-Apr-18	1548	HARVEST LOOP	1												1		1
27-Apr-18	741	ORENO CIRCLE	1			1		1									2
9-May-18	4312	NEEDLEGRASS DRIVE	1														0
9-May-18	4316	NEEDLEGRASS DRIVE	1														0
9-May-18	4320	NEEDLEGRASS DRIVE	1						1								1
9-May-18	4324	NEEDLEGRASS DRIVE	1						1								1
14-May-18	1244	HARVEST LOOP	1						1								1
14-May-18	1249	HARVEST LOOP	1							1		1					2
14-May-18	1540	HARVEST LOOP	1		1												1
15-May-18	12758	EVANSTON WAY	1	1													1
23-May-18	753	LORENA LANE	1														0
24-May-18	341	CHAN COURT	1										1				1
24-May-18	351	CHAN COURT	1									1					1
31-May-18	761	ORENO CIRCLE	1				1			2							3
4-Jun-18	4469	HUMMINGBIRD CIRCLE	1							1						1	2
4-Jun-18	4473	HUMMINGBIRD CIRCLE	1	1													1
4-Jun-18	4477	HUMMINGBIRD CIRCLE	1			1											1
4-Jun-18	4485	HUMMINGBIRD CIRCLE	1														0
4-Jun-18	4489	HUMMINGBIRD CIRCLE	1	1					1								2
4-Jun-18	4493	HUMMINGBIRD CIRCLE	1		1			1		1							3
4-Jun-18	665	SUNDAHL DRIVE	1				1		1								2
6-Jun-18	4384	NEEDLEGRASS DRIVE	1		1												1
6-Jun-18	4388	NEEDLEGRASS DRIVE	1														0
6-Jun-18	4392	NEEDLEGRASS DRIVE	1						1				1				2
6-Jun-18	4396	NEEDLEGRASS DRIVE	1														0

Date	Address	Street	No of UTK-K	1	2	3	4	5	6	7	8	9	10	11	12	SOC	Totals
6-Jun-18	4400	NEEDLEGRASS DRIVE	1														0
6-Jun-18	4404	NEEDLEGRASS DRIVE	1								1			1			2
6-Jun-18	4408	NEEDLEGRASS DRIVE	1			1											1
6-Jun-18	4412	NEEDLEGRASS DRIVE	1								1						1
12-Jun-18	12653	THORNBERG WAY	1			1											1
12-Jun-18	12661	THORNBERG WAY	1								1						1
14-Jun-18	713	ORENO CIRCLE	1						1					1			2
14-Jun-18	644	RUSSELL DRIVE	1			1									1		2
20-Jun-18	3673	EDINGTON DRIVE	1						1								1
20-Jun-18	12638	PINOLA COURT	1	1													1
21-Jun-18	1256	HARVEST LOOP	1									1					1
21-Jun-18	1532	HARVEST LOOP	1		1												1
22-Jun-18	10769	PORTICO CIRCLE	1					1		1							2
22-Jun-18	10789	PORTICO CIRCLE	1					1							1		2
22-Jun-18	558	RAMOS DRIVE	1									1					1
25-Jun-18	3613	MANZANOLA WAY	1		1						1						2
25-Jun-18	3621	MANZANOLA WAY	1													1	1
30-Jun-18	320	CHAN COURT	1													1	1
30-Jun-18	332	CHAN COURT	1					1									1
30-Jun-18	745	GLEN MADY WAY	1								1						1
30-Jun-18	669	SUNDAHL DRIVE	1			2		1									3
30-Jun-18	694	SUNDAHL DRIVE	1										1			1	2
11-Jul-18	449	SERPA WAY	1										1			1	2
12-Jul-18	4416	NEEDLEGRASS DRIVE	1														0
12-Jul-18	4417	NEEDLEGRASS DRIVE	1			1											1
12-Jul-18	4420	NEEDLEGRASS DRIVE	1	1													1
12-Jul-18	4421	NEEDLEGRASS DRIVE	1		1												1
12-Jul-18	4424	NEEDLEGRASS DRIVE	1		1												1
12-Jul-18	4425	NEEDLEGRASS DRIVE	1														0
12-Jul-18	4428	NEEDLEGRASS DRIVE	1							1							1
12-Jul-18	4429	NEEDLEGRASS DRIVE	1														0
12-Jul-18	4432	NEEDLEGRASS DRIVE	1														0
17-Jul-18	1260	HARVEST LOOP	1							1				1			2
17-Jul-18	1268	HARVEST LOOP	1		1												1
17-Jul-18	565	RAMOS DRIVE	1									1		1		1	3
23-Jul-18	4380	HUMMINGBIRD CIRCLE	1												1		1
23-Jul-18	4384	HUMMINGBIRD CIRCLE	1														0
23-Jul-18	4388	HUMMINGBIRD CIRCLE	1														0
23-Jul-18	4392	HUMMINGBIRD CIRCLE	1				1			1							2
23-Jul-18	4440	HUMMINGBIRD CIRCLE	1				1					1					2
23-Jul-18	4441	HUMMINGBIRD CIRCLE	1														0
23-Jul-18	4444	HUMMINGBIRD CIRCLE	1										1				1
23-Jul-18	4445	HUMMINGBIRD CIRCLE	1														0
25-Jul-18	742	ORENO CIRCLE	1													1	1
26-Jul-18	4499	STREAMBED DRIVE	1														0
26-Jul-18	4500	STREAMBED DRIVE	1														0
26-Jul-18	4503	STREAMBED DRIVE	1		1		1										2
26-Jul-18	4504	STREAMBED DRIVE	1	1						1							2
31-Jul-18	900	FARMHOUSE WAY	1										1			1	2
31-Jul-18	904	FARMHOUSE WAY	1						1		1						2
31-Jul-18	920	FARMHOUSE WAY	1	1													1
31-Jul-18	928	FARMHOUSE WAY	1			1											1
31-Jul-18	932	FARMHOUSE WAY	1		1							2					3
1-Aug-18	1272	HARVEST LOOP	1		1												1
1-Aug-18	1280	HARVEST LOOP	1									1					1
1-Aug-18	1284	HARVEST LOOP	1	1		1											2
1-Aug-18	1288	HARVEST LOOP	1					1				1					2
1-Aug-18	1501	HARVEST LOOP	1						1			1					2
1-Aug-18	1508	HARVEST LOOP	1	1	1												2
1-Aug-18	1509	HARVEST LOOP	1						1								1
1-Aug-18	1517	HARVEST LOOP	1												1		1
1-Aug-18	1525	HARVEST LOOP	1										1		1		2
1-Aug-18	4364	HUMMINGBIRD CIRCLE	1													1	1
1-Aug-18	4368	HUMMINGBIRD CIRCLE	1														0
1-Aug-18	4372	HUMMINGBIRD CIRCLE	1						1				1				2
1-Aug-18	4376	HUMMINGBIRD CIRCLE	1														0
1-Aug-18	4432	HUMMINGBIRD CIRCLE	1														0
1-Aug-18	4433	HUMMINGBIRD CIRCLE	1														0
1-Aug-18	4436	HUMMINGBIRD CIRCLE	1														0
1-Aug-18	4437	HUMMINGBIRD CIRCLE	1									1					1
7-Aug-18	782	ORENO CIRCLE	1			1						1					2

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
14-Aug-18	340	CHAN COURT	1				1										1
14-Aug-18	344	CHAN COURT	1												1		2
15-Aug-18	4424	HUMMINGBIRD CIRCLE	1														0
15-Aug-18	4425	HUMMINGBIRD CIRCLE	1														0
15-Aug-18	4428	HUMMINGBIRD CIRCLE	1														0
15-Aug-18	4429	HUMMINGBIRD CIRCLE	1						1								1
16-Aug-18	4440	NEEDLEGRASS DRIVE	1										1		1		2
16-Aug-18	4444	NEEDLEGRASS DRIVE	1														0
16-Aug-18	4507	STREAMBED DRIVE	1														0
16-Aug-18	4508	STREAMBED DRIVE	1														0
16-Aug-18	4511	STREAMBED DRIVE	1														0
16-Aug-18	4512	STREAMBED DRIVE	1				1										1
22-Aug-18	778	ORENO CIRCLE	1									1					1
24-Aug-18	4515	STREAMBED DRIVE	1							1							1
24-Aug-18	4516	STREAMBED DRIVE	1														0
24-Aug-18	4519	STREAMBED DRIVE	1								1				1		2
24-Aug-18	4520	STREAMBED DRIVE	1														0
28-Aug-18	4428	CRANE DRIVE	1	1		1											2
28-Aug-18	4432	CRANE DRIVE	1		1												1
28-Aug-18	12798	EVANSTON WAY	1													1	1
28-Aug-18	4412	HUMMINGBIRD CIRCLE	1					1									1
28-Aug-18	4416	HUMMINGBIRD CIRCLE	1						1			1					2
28-Aug-18	4420	HUMMINGBIRD CIRCLE	1														0
28-Aug-18	4421	HUMMINGBIRD CIRCLE	1						1			1					2
5-Sep-18	667	GLEN MADY WAY	1								1						1
5-Sep-18	500	SERPA WAY	1												2		2
6-Sep-18	3405	FOOTHILL PINE COURT	1								1						1
6-Sep-18	3414	FOOTHILL PINE COURT	1				1										1
6-Sep-18	3418	FOOTHILL PINE COURT	1						1				1				2
12-Sep-18	524	FORT ROCK COURT	1						1		1	1					3
13-Sep-18	723	OLIVER COURT	1												1		1
20-Sep-18	1296	HARVEST LOOP	1								1				1		2
20-Sep-18	1500	HARVEST LOOP	1			1											1
20-Sep-18	4523	STREAMBED DRIVE	1	1													1
20-Sep-18	4527	STREAMBED DRIVE	1											1		1	2
20-Sep-18	4531	STREAMBED DRIVE	1														0
20-Sep-18	4535	STREAMBED DRIVE	1										1		1		2
20-Sep-18	4539	STREAMBED DRIVE	1														0
20-Sep-18	4542	STREAMBED DRIVE	1														0
20-Sep-18	4543	STREAMBED DRIVE	1														0
20-Sep-18	4547	STREAMBED DRIVE	1			1											1
20-Sep-18	1304	VINEYARD COURT	1					1		1		1			1	1	5
9-Oct-18	601	SUNDAHL DRIVE	1													1	1
12-Oct-18	3410	FOOTHILL PINE COURT	1		1												1
12-Oct-18	4448	NEEDLEGRASS DRIVE	1														0
15-Oct-18	4396	HUMMINGBIRD CIRCLE	1								1						1
15-Oct-18	4400	HUMMINGBIRD CIRCLE	1														0
15-Oct-18	4404	HUMMINGBIRD CIRCLE	1														0
15-Oct-18	4408	HUMMINGBIRD CIRCLE	1														0
22-Oct-18	335	CHAN COURT	1	1						1							2
22-Oct-18	364	CHAN COURT	1											1			1
22-Oct-18	4440	CRANE DRIVE	1							1							1
22-Oct-18	3532	HERON COURT	1														0
22-Oct-18	3536	HERON COURT	1					1		1							2
25-Oct-18	725	SUNDAHL DRIVE	1						1				1	1			3
26-Oct-18	4546	STREAMBED DRIVE	1			1											1
26-Oct-18	4550	STREAMBED DRIVE	1														0
26-Oct-18	4551	STREAMBED DRIVE	1														0
26-Oct-18	4554	STREAMBED DRIVE	1														0
29-Oct-18	4430	BLACKBIRD DRIVE	1					1									1
29-Oct-18	3540	HERON COURT	1														0
29-Oct-18	3544	HERON COURT	1														0
29-Oct-18	3548	HERON COURT	1								1						1
29-Oct-18	3552	HERON COURT	1				1							1			2
30-Oct-18	945	FARMHOUSE WAY	1								1						1
2-Nov-18	4410	FLANNELBUSH DRIVE	1	1													1
2-Nov-18	4411	FLANNELBUSH DRIVE	1							1		1					2
2-Nov-18	4414	FLANNELBUSH DRIVE	1														0
2-Nov-18	4415	FLANNELBUSH DRIVE	1	1			1		1								3
5-Nov-18	6900	SUNDAHL DRIVE	1														0
9-Nov-18	4555	STREAMBED DRIVE	1						1				1				2

Date	Address	Street	No of UTK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
9-Nov-18	4558	STREAMBED DRIVE	1														0
9-Nov-18	4559	STREAMBED DRIVE	1		1				1								2
9-Nov-18	4562	STREAMBED DRIVE	1														0
9-Nov-18	4563	STREAMBED DRIVE	1	1													1
9-Nov-18	4566	STREAMBED DRIVE	1														0
13-Nov-18	1285	HARVEST LOOP	1										1		1		2
13-Nov-18	1289	HARVEST LOOP	1					1		1							2
13-Nov-18	1440	HARVEST LOOP	1						1								1
13-Nov-18	1424	LANCOME COURT	1									1					1
13-Nov-18	1301	VINEYARD COURT	1										1		1		2
13-Nov-18	1305	VINEYARD COURT	1											1			1
14-Nov-18	1444	HARVEST LOOP	1						1								1
14-Nov-18	1400	LANCOME COURT	1		1												1
14-Nov-18	1412	LANCOME COURT	1										1				1
14-Nov-18	1309	VINEYARD COURT	1				1			1							2
14-Nov-18	1315	VINEYARD COURT	1				2										2
14-Nov-18	1319	VINEYARD COURT	1									1					1
20-Nov-18	12807	EVANSTON WAY	1						1			1					2
20-Nov-18	3887	IVAN COURT	1				1										1
20-Nov-18	3801	IVAN WAY	1									1			1		2
20-Nov-18	3807	IVAN WAY	1									1					1
26-Nov-18	45	HAWK COURT	1									1				1	2
28-Nov-18	4567	STREAMBED DRIVE	1														0
28-Nov-18	4571	STREAMBED DRIVE	1			1											1
28-Nov-18	4571	STREAMBED DRIVE	1							1							1
28-Nov-18	4574	STREAMBED DRIVE	1														0
28-Nov-18	4575	STREAMBED DRIVE	1	1	1											1	3
28-Nov-18	4578	STREAMBED DRIVE	1														0
28-Nov-18	4579	STREAMBED DRIVE	1								1						1
28-Nov-18	4582	STREAMBED DRIVE	1														0
29-Nov-18	4418	FLANNELBUSH DRIVE	1														0
29-Nov-18	4419	FLANNELBUSH DRIVE	1														0
29-Nov-18	4422	FLANNELBUSH DRIVE	1							1							1
29-Nov-18	4423	FLANNELBUSH DRIVE	1														0
29-Nov-18	4426	FLANNELBUSH DRIVE	1										1				1
29-Nov-18	4427	FLANNELBUSH DRIVE	1														0
29-Nov-18	4430	FLANNELBUSH DRIVE	1									1					1
29-Nov-18	4431	FLANNELBUSH DRIVE	1														0
3-Dec-18	719	OLIVER COURT	1							1							1
6-Dec-18	4434	FLANNELBUSH DRIVE	1														0
6-Dec-18	4435	FLANNELBUSH DRIVE	1						1						1		2
6-Dec-18	4438	FLANNELBUSH DRIVE	1														0
6-Dec-18	4583	STREAMBED DRIVE	1														0
6-Dec-18	4586	STREAMBED DRIVE	1			1			1								2
6-Dec-18	4587	STREAMBED DRIVE	1														0
6-Dec-18	4591	STREAMBED DRIVE	1														0
6-Dec-18	4595	STREAMBED DRIVE	1														0
10-Dec-18	12787	EVANSTON WAY	1	1					1			1	1		1		5
11-Dec-18	4439	FLANNELBUSH DRIVE	1												1		1
11-Dec-18	4442	FLANNELBUSH DRIVE	1														0
11-Dec-18	4443	FLANNELBUSH DRIVE	1													1	1
11-Dec-18	4446	FLANNELBUSH DRIVE	1		1						1						2
11-Dec-18	4447	FLANNELBUSH DRIVE	1														0
11-Dec-18	686	SUNDAHL DRIVE	1	2													2
18-Dec-18	4450	FLANNELBUSH DRIVE	1														0
18-Dec-18	4451	FLANNELBUSH DRIVE	1														0
18-Dec-18	4452	NEEDLEGRASS DRIVE	1														0
18-Dec-18	4456	NEEDLEGRASS DRIVE	1														0
18-Dec-18	4460	NEEDLEGRASS DRIVE	1														0
20-Dec-18	4437	BLACKBIRD DRIVE	1				1										1
20-Dec-18	4438	BLACKBIRD DRIVE	1						1				1				2
21-Dec-18	705	SUNDAHL DRIVE	1				1										1
4-Jan-19	716	OLIVER COURT	1										1				1
4-Jan-19	4467	STREAMBED DRIVE	1								1			1			2
4-Jan-19	4471	STREAMBED DRIVE	1														0
4-Jan-19	4475	STREAMBED DRIVE	1														0
4-Jan-19	4479	STREAMBED DRIVE	1														0
4-Jan-19	4480	STREAMBED DRIVE	1														0
4-Jan-19	4483	STREAMBED DRIVE	1						1								1
4-Jan-19	4484	STREAMBED DRIVE	1														0
4-Jan-19	4488	STREAMBED DRIVE	1														0

Date	Address	Street	No of UTK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
4-Jan-19	4590	STREAMBED DRIVE	1									1			1		2
4-Jan-19	4594	STREAMBED DRIVE	1														0
8-Jan-19	3404	COYOTE BRUSH DRIVE	1														0
8-Jan-19	3405	COYOTE BRUSH DRIVE	1					1									1
8-Jan-19	3408	COYOTE BRUSH DRIVE	1														0
8-Jan-19	3409	COYOTE BRUSH DRIVE	1														0
14-Jan-19	3551	HERON DRIVE	1		1												1
14-Jan-19	3555	HERON DRIVE	1			1						1				1	3
14-Jan-19	3556	HERON DRIVE	1														0
14-Jan-19	3559	HERON DRIVE	1														0
14-Jan-19	3560	HERON DRIVE	1														0
17-Jan-19	772	SILLO STREET	1											1	1		2
18-Jan-19	784	LORENA LANE	1														0
24-Jan-19	1725	OLIVE HEIGHTS COURT	1														0
24-Jan-19	1729	OLIVE HEIGHTS COURT	1				1										1
24-Jan-19	1733	OLIVE HEIGHTS COURT	1								1						1
29-Jan-19	309	CHAN COURT	1													1	1
29-Jan-19	736	OLIVER COURT	1									1				1	2
30-Jan-19	728	OLIVER COURT	1						1								1
6-Feb-19	12767	EVANSTON WAY	1			1											1
6-Feb-19	12779	EVANSTON WAY	1					1									1
11-Feb-19	734	ORENO CIRCLE	1				1		1								2
20-Feb-19	4445	BLACKBIRD DRIVE	1	1													1
20-Feb-19	4449	BLACKBIRD DRIVE	1		1												1
20-Feb-19	4450	BLACKBIRD DRIVE	1							1							1
20-Feb-19	1451	CANDORI COURT	1			1		1									2
20-Feb-19	4355	HUMMINGBIRD CIRCLE	1														0
20-Feb-19	4356	HUMMINGBIRD CIRCLE	1														0
20-Feb-19	4359	HUMMINGBIRD CIRCLE	1														0
20-Feb-19	4360	HUMMINGBIRD CIRCLE	1														0
20-Feb-19	1713	OLIVE HEIGHTS COURT	1												1		1
20-Feb-19	1717	OLIVE HEIGHTS COURT	1		1												1
20-Feb-19	1721	OLIVE HEIGHTS COURT	1											1			1
20-Feb-19	3401	ROCK HEARTH DRIVE	1														0
20-Feb-19	3405	ROCK HEARTH DRIVE	1			1											1
20-Feb-19	3409	ROCK HEARTH DRIVE	1	1													1
20-Feb-19	3413	ROCK HEARTH DRIVE	1														0
20-Feb-19	4487	STREAMBED DRIVE	1														0
5-Mar-19	3412	COYOTE BRUSH DRIVE	1														0
5-Mar-19	3412	COYOTE BRUSH DRIVE	1														0
5-Mar-19	3413	COYOTE BRUSH DRIVE	1														0
5-Mar-19	3416	COYOTE BRUSH DRIVE	1				1										1
5-Mar-19	3417	COYOTE BRUSH DRIVE	1														0
5-Mar-19	12560	KIRKLIN COURT	1									1				1	2
5-Mar-19	12569	KIRKLIN COURT	1							1							1
15-Mar-19	723	MISTY RIDGE CIRCLE	1				1										1
15-Mar-19	724	OLIVER COURT	1		1												1
18-Mar-19	1712	OLIVE HEIGHTS COURT	1														0
18-Mar-19	1716	OLIVE HEIGHTS COURT	1		1												1
18-Mar-19	1720	OLIVE HEIGHTS COURT	1				1					1			1		3
18-Mar-19	636	SUNDAHL DRIVE	1	1											1		2
19-Mar-19	1452	CANDORI COURT	1					1					1				2
19-Mar-19	1459	CANDORI COURT	1					1									1
19-Mar-19	3420	COYOTE BRUSH DRIVE	1													1	1
19-Mar-19	3424	COYOTE BRUSH DRIVE	1									1					2
19-Mar-19	3428	COYOTE BRUSH DRIVE	1											1			0
19-Mar-19	3432	COYOTE BRUSH DRIVE	1		1												1
19-Mar-19	4380	NEEDLEGRASS DRIVE	1														0
20-Mar-19	4587	FLAGSTAFF DRIVE	1			1					1						2
20-Mar-19	4591	FLAGSTAFF DRIVE	1														0
20-Mar-19	4595	FLAGSTAFF DRIVE	1				1		1								2
20-Mar-19	4599	FLAGSTAFF DRIVE	1														0
20-Mar-19	3417	ROCK HEARTH DRIVE	1														0
25-Mar-19	554	WILLOW RIDGE COURT	1			1											1
25-Mar-19	555	WILLOW RIDGE COURT	1							1			1			1	3
26-Mar-19	4454	BLACKBIRD DRIVE	1						1				1				2
26-Mar-19	4457	BLACKBIRD DRIVE	1	1													1
26-Mar-19	4567	FLAGSTAFF DRIVE	1			1											1
26-Mar-19	4575	FLAGSTAFF DRIVE	1		1												1
26-Mar-19	4579	FLAGSTAFF DRIVE	1														0
26-Mar-19	4583	FLAGSTAFF DRIVE	1										1				1

Date	Address	Street	No of UTK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
26-Mar-19	4352	NEEDLEGRASS DRIVE	1														0
26-Mar-19	4356	NEEDLEGRASS DRIVE	1				1										1
26-Mar-19	4357	NEEDLEGRASS DRIVE	1		1							1			2		4
26-Mar-19	4360	NEEDLEGRASS DRIVE	1							1							1
26-Mar-19	4361	NEEDLEGRASS DRIVE	1														0
26-Mar-19	4364	NEEDLEGRASS DRIVE	1														0
26-Mar-19	4365	NEEDLEGRASS DRIVE	1														0
26-Mar-19	4368	NEEDLEGRASS DRIVE	1														0
26-Mar-19	4369	NEEDLEGRASS DRIVE	1									1					1
26-Mar-19	4372	NEEDLEGRASS DRIVE	1														0
1-Apr-19	1700	OLIVE HEIGHTS COURT	1								1					1	2
1-Apr-19	1704	OLIVE HEIGHTS COURT	1														0
1-Apr-19	1708	OLIVE HEIGHTS COURT	1														0
16-Apr-19	598	SUNDAHL DRIVE	1											1		1	2
17-Apr-19	4461	BLACKBIRD DRIVE	1	1					1								2
17-Apr-19	4462	BLACKBIRD DRIVE	1								1						1
17-Apr-19	4466	BLACKBIRD DRIVE	1														0
17-Apr-19	3563	HERON DRIVE	1										1				1
17-Apr-19	3567	HERON DRIVE	1														0
17-Apr-19	4332	HUMMINGBIRD CIRCLE	1			1											1
17-Apr-19	4333	HUMMINGBIRD CIRCLE	1														0
17-Apr-19	4336	HUMMINGBIRD CIRCLE	1														0
17-Apr-19	4340	HUMMINGBIRD CIRCLE	1				1		1								2
17-Apr-19	4344	HUMMINGBIRD CIRCLE	1														0
17-Apr-19	4348	HUMMINGBIRD CIRCLE	1														0
18-Apr-19	12659	SOLSBERY WAY	1								1				1		2
18-Apr-19	562	WILLOW RIDGE COURT	1					1		1			1				3
18-Apr-19	566	WILLOW RIDGE COURT	1		1												1
18-Apr-19	570	WILLOW RIDGE COURT	1												1		1
29-Apr-19	1456	CANDORI COURT	1					1									1
2-May-19	12553	KIRKLIN COURT	1	1	1	1											3
6-May-19	2003	SWINGLE ROAD	1									1			1		2
13-May-19	1468	CANDORI COURT	1					1									1
13-May-19	4504	STONE RANCH DRIVE	1														0
13-May-19	4508	STONE RANCH DRIVE	1														0
13-May-19	4512	STONE RANCH DRIVE	1														0
13-May-19	4516	STONE RANCH DRIVE	1														0
13-May-19	4520	STONE RANCH DRIVE	1														0
13-May-19	4524	STONE RANCH DRIVE	1														0
15-May-19	716	SILO STREET	1			1											1
17-May-19	423	SERPA WAY	1									1			1		2
20-May-19	3555	ROCKDALE DRIVE	1				1										1
20-May-19	3559	ROCKDALE DRIVE	1														0
20-May-19	3563	ROCKDALE DRIVE	1														0
20-May-19	3567	ROCKDALE DRIVE	1														0
20-May-19	3571	ROCKDALE DRIVE	1														0
20-May-19	3575	ROCKDALE DRIVE	1														0
20-May-19	12639	SOLSBERY WAY	1	1													1
21-May-19	605	SUNDAHL DRIVE	1			1										1	2
29-May-19	656	GLEN MARY WAY	1		1				1								2
5-Jun-19	1228	HARVEST LOOP	1				2					1					3
11-Jun-19	701	SUNDAHL DRIVE	1												1		1
12-Jun-19	4469	BLACKBIRD DRIVE	1														0
12-Jun-19	4473	BLACKBIRD DRIVE	1														0
12-Jun-19	4474	BLACKBIRD DRIVE	1			1											1
12-Jun-19	4324	HUMMINGBIRD CIRCLE	1														0
12-Jun-19	4325	HUMMINGBIRD CIRCLE	1														0
20-Jun-19	4574	FLAGSTAFF DRIVE	1						1				1				2
20-Jun-19	4582	FLAGSTAFF DRIVE	1														0
20-Jun-19	4586	FLAGSTAFF DRIVE	1														0
20-Jun-19	4590	FLAGSTAFF DRIVE	1				1	1									2
26-Jun-19	791	CRISTINA COURT	1					1					1				2
26-Jun-19	700	SILO STREET	1												1		1
26-Jun-19	721	SILO STREET	1						1						1		2
26-Jun-19	725	SILO STREET	1			1											1
26-Jun-19	574	WILLOW RIDGE COURT	1												1		1
26-Jun-19	575	WILLOW RIDGE COURT	1									1					1
26-Jun-19	579	WILLOW RIDGE COURT	1						1				1	1			3
15-Jul-19	4470	BLACKBIRD DRIVE	1							2			1	1			4
15-Jul-19	1472	CANDORI COURT	1								2						2
15-Jul-19	4328	HUMMINGBIRD CIRCLE	1														0

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
15-Jul-19	4329	HUMMINGBIRD CIRCLE	1				1		1								2
16-Jul-19	12541	IVYWILD COURT	1	1								1			1		3
16-Jul-19	12544	IVYWILD COURT	1														0
16-Jul-19	12545	IVYWILD COURT	1														0
16-Jul-19	12548	IVYWILD COURT	1														0
16-Jul-19	12549	IVYWILD COURT	1					1						1			2
16-Jul-19	12552	IVYWILD COURT	1														0
16-Jul-19	12553	IVYWILD COURT	1	1				1									2
16-Jul-19	12556	IVYWILD COURT	1														0
16-Jul-19	12557	IVYWILD COURT	1														0
17-Jul-19	776	LORENA LANE	1														0
24-Jul-19	4348	NEEDLEGRASS DRIVE	1							1				1			2
24-Jul-19	4353	NEEDLEGRASS DRIVE	1	1		1											2
24-Jul-19	4464	NEEDLEGRASS DRIVE	1				1										1
1-Aug-19	4477	BLACKBIRD DRIVE	1														0
1-Aug-19	4478	BLACKBIRD DRIVE	1	1													1
1-Aug-19	4481	BLACKBIRD DRIVE	1							1							1
1-Aug-19	4482	BLACKBIRD DRIVE	1												1		1
1-Aug-19	4486	BLACKBIRD DRIVE	1														0
1-Aug-19	4490	BLACKBIRD DRIVE	1			1		1						1			3
1-Aug-19	3502	EGRET DRIVE	1							1		1					2
1-Aug-19	3506	EGRET DRIVE	1														0
1-Aug-19	3510	EGRET DRIVE	1						1				1				2
1-Aug-19	3549	EGRET DRIVE	1							1						1	2
1-Aug-19	3550	EGRET DRIVE	1							1							1
1-Aug-19	3553	EGRET DRIVE	1														0
1-Aug-19	3554	EGRET DRIVE	1				1					1					2
1-Aug-19	3558	EGRET DRIVE	1														0
1-Aug-19	4312	HUMMINGBIRD CIRCLE	1														0
1-Aug-19	4316	HUMMINGBIRD CIRCLE	1									1					1
1-Aug-19	4320	HUMMINGBIRD CIRCLE	1														0
2-Aug-19	14973	PRAIRIE GOLD CIRCLE	1														0
2-Aug-19	14977	PRAIRIE GOLD CIRCLE	1														0
2-Aug-19	14981	PRAIRIE GOLD CIRCLE	1														0
2-Aug-19	14985	PRAIRIE GOLD CIRCLE	1														0
2-Aug-19	4615	STREAMBED DRIVE	1						1		1						2
2-Aug-19	4619	STREAMBED DRIVE	1														0
2-Aug-19	4623	STREAMBED DRIVE	1														0
2-Aug-19	4635	STREAMBED DRIVE	1														0
2-Aug-19	4639	STREAMBED DRIVE	1														0
2-Aug-19	4643	STREAMBED DRIVE	1														0
12-Aug-19	12540	FARLEN CIRCLE	1			1		1		1							3
12-Aug-19	12544	FARLEN CIRCLE	1							1							1
12-Aug-19	3863	IVAN WAY	1													1	1
12-Aug-19	3875	IVAN WAY	1		1		1	1									3
14-Aug-19	4485	BLACKBIRD DRIVE	1														0
14-Aug-19	3514	EGRET DRIVE	1														0
14-Aug-19	3518	EGRET DRIVE	1														0
14-Aug-19	3522	EGRET DRIVE	1		1				1								2
14-Aug-19	1609	ROSEMARY COURT	1			1											1
14-Aug-19	1613	ROSEMARY COURT	1														0
14-Aug-19	1617	ROSEMARY COURT	1														0
19-Aug-19	3541	EGRET DRIVE	1													1	1
19-Aug-19	3542	EGRET DRIVE	1				1										1
19-Aug-19	3545	EGRET DRIVE	1														0
19-Aug-19	3546	EGRET DRIVE	1														0
26-Aug-19	4563	FLAGSTAFF DRIVE	1		1												1
26-Aug-19	4337	NEEDLEGRASS DRIVE	1							1							1
26-Aug-19	4341	NEEDLEGRASS DRIVE	1														0
26-Aug-19	4345	NEEDLEGRASS DRIVE	1														0
26-Aug-19	4349	NEEDLEGRASS DRIVE	1														0
28-Aug-19	3527	CORMORANT DRIVE	1									1					1
28-Aug-19	3527	CORMORANT DRIVE	1												1		1
28-Aug-19	3528	CORMORANT DRIVE	1					1									1
30-Aug-19	12556	FARLEN CIRCLE	1	1													1
30-Aug-19	12560	FARLEN CIRCLE	1							1							1
3-Sep-19	715	SUNDAHL DRIVE	1	1			1										2
13-Sep-19	3515	CORMORANT DRIVE	1	1		1											2
13-Sep-19	3520	CORMORANT DRIVE	1			1											1
13-Sep-19	3533	EGRET DRIVE	1		1												1
13-Sep-19	3534	EGRET DRIVE	1														0

Date	Address	Street	No of UTK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
13-Sep-19	3537	EGRET DRIVE	1														0
13-Sep-19	3538	EGRET DRIVE	1														0
17-Sep-19	664	RUSSELL DRIVE	1													1	1
18-Sep-19	1212	HARVEST LOOP	1		1			1									2
18-Sep-19	1601	ROSEMARY COURT	1								1		1				2
18-Sep-19	1605	ROSEMARY COURT	1	1		1											2
20-Sep-19	685	SILLO STREET	1								1					1	2
20-Sep-19	697	SILLO STREET	1					1		1							2
1-Oct-19	4547	FLAGSTAFF DRIVE	1						1				1				2
1-Oct-19	4468	NEEDLEGRASS DRIVE	1														0
1-Oct-19	4472	NEEDLEGRASS DRIVE	1								1	1					2
7-Oct-19	12588	FARLEN CIRCLE	1										1				1
9-Oct-19	3511	CORMORANT DRIVE	1	1						1							2
9-Oct-19	3512	CORMORANT DRIVE	1				1		1								2
9-Oct-19	3521	EGRET DRIVE	1		1												1
9-Oct-19	3525	EGRET DRIVE	1														0
9-Oct-19	3526	EGRET DRIVE	1														0
9-Oct-19	3529	EGRET DRIVE	1	1													1
9-Oct-19	3530	EGRET DRIVE	1			1											1
9-Oct-19	3816	IVAN WAY	1							1			1		1		3
15-Oct-19	4691	FLAGSTAFF DRIVE	1														0
15-Oct-19	4695	FLAGSTAFF DRIVE	1														0
15-Oct-19	4699	FLAGSTAFF DRIVE	1														0
15-Oct-19	4703	FLAGSTAFF DRIVE	1			1			1								2
15-Oct-19	4707	FLAGSTAFF DRIVE	1			1			1								2
15-Oct-19	3249	GOPHER RIDGE DRIVE	1														0
15-Oct-19	3253	GOPHER RIDGE DRIVE	1	1		1											2
15-Oct-19	3257	GOPHER RIDGE DRIVE	1														0
15-Oct-19	3261	GOPHER RIDGE DRIVE	1	1													1
15-Oct-19	3265	GOPHER RIDGE DRIVE	1			1		1									2
15-Oct-19	3269	GOPHER RIDGE DRIVE	1		1				1			1					3
15-Oct-19	3272	GOPHER RIDGE DRIVE	1					1									1
15-Oct-19	3273	GOPHER RIDGE DRIVE	1								1						1
15-Oct-19	3276	GOPHER RIDGE DRIVE	1			1	1										2
15-Oct-19	3277	GOPHER RIDGE DRIVE	1														0
15-Oct-19	3280	GOPHER RIDGE DRIVE	1														0
18-Oct-19	602	SUNDAHL DRIVE	1							1							1
18-Oct-19	656	WESTCHESTER DRIVE	1					1									1
28-Oct-19	669	SILLO STREET	1								1						1
28-Oct-19	677	SILLO STREET	1											1			1
30-Oct-19	4300	HUMMINGBIRD CIRCLE	1														0
30-Oct-19	4304	HUMMINGBIRD CIRCLE	1														0
30-Oct-19	4308	HUMMINGBIRD CIRCLE	1														0
30-Oct-19	591	WILLOW RIDGE COURT	1										1				1
1-Nov-19	3503	CORMORANT DRIVE	1				1					1			1		3
1-Nov-19	3508	CORMORANT DRIVE	1				1										1
1-Nov-19	4492	HUMMINGBIRD CIRCLE	1					2									2
1-Nov-19	4496	HUMMINGBIRD CIRCLE	1					1									1
1-Nov-19	4500	HUMMINGBIRD CIRCLE	1														0
1-Nov-19	4504	HUMMINGBIRD CIRCLE	1		1				1								2
4-Nov-19	731	MISTY RIDGE CIRCLE	1	1													1
5-Nov-19	3639	EDINGTON DRIVE	1		1												1
5-Nov-19	569	RAMOS DRIVE	1									1		1			2
5-Nov-19	3120	SUNNY GATE LANE	1														0
5-Nov-19	3124	SUNNY GATE LANE	1														0
5-Nov-19	3128	SUNNY GATE LANE	1														0
6-Nov-19	4546	FLAGSTAFF DRIVE	1				1				1						2
6-Nov-19	4329	NEEDLEGRASS DRIVE	1														0
6-Nov-19	4333	NEEDLEGRASS DRIVE	1			1					1						2
6-Nov-19	4336	NEEDLEGRASS DRIVE	1						1								1
6-Nov-19	4340	NEEDLEGRASS DRIVE	1					1									1
6-Nov-19	4344	NEEDLEGRASS DRIVE	1		1			1									2
6-Nov-19	4476	NEEDLEGRASS DRIVE	1														0
6-Nov-19	4523	STONE RANCH DRIVE	1														0
6-Nov-19	4527	STONE RANCH DRIVE	1														0
6-Nov-19	4531	STONE RANCH DRIVE	1							1						1	2
6-Nov-19	4535	STONE RANCH DRIVE	1														0
6-Nov-19	4539	STONE RANCH DRIVE	1														0
7-Nov-19	2020	SWINGLE ROAD	1												1		1
8-Nov-19	14911	AMBER GROVE DRIVE	1								1		1				2
8-Nov-19	14919	AMBER GROVE DRIVE	1								1						1

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
12-Nov-19	3611	EDINGTON DRIVE	1		1												1
12-Nov-19	3800	IVAN WAY	1								1			1			2
12-Nov-19	3804	IVAN WAY	1												1		1
12-Nov-19	1985	RITCHIE STREET	1											1			1
13-Nov-19	3224	GOPHER RIDGE DRIVE	1														0
13-Nov-19	3229	GOPHER RIDGE DRIVE	1														0
13-Nov-19	3232	GOPHER RIDGE DRIVE	1							1							1
13-Nov-19	3233	GOPHER RIDGE DRIVE	1		1						1						2
13-Nov-19	3236	GOPHER RIDGE DRIVE	1														0
13-Nov-19	3237	GOPHER RIDGE DRIVE	1														0
13-Nov-19	3241	GOPHER RIDGE DRIVE	1						1			2					3
13-Nov-19	3245	GOPHER RIDGE DRIVE	1														0
13-Nov-19	4505	HUMMINGBIRD CIRCLE	1	2													2
13-Nov-19	4508	HUMMINGBIRD CIRCLE	1										1				1
13-Nov-19	4509	HUMMINGBIRD CIRCLE	1														0
13-Nov-19	4512	HUMMINGBIRD CIRCLE	1														0
13-Nov-19	4516	HUMMINGBIRD CIRCLE	1														0
21-Nov-19	4668	STONE RANCH DRIVE	1					1									1
21-Nov-19	4672	STONE RANCH DRIVE	1														0
21-Nov-19	4675	STONE RANCH DRIVE	1														0
21-Nov-19	4676	STONE RANCH DRIVE	1										1		1		2
21-Nov-19	4679	STONE RANCH DRIVE	1		1				1								2
21-Nov-19	4680	STONE RANCH DRIVE	1														0
21-Nov-19	4683	STONE RANCH DRIVE	1							1							1
21-Nov-19	4684	STONE RANCH DRIVE	1													1	1
21-Nov-19	4687	STONE RANCH DRIVE	1	1													1
21-Nov-19	4688	STONE RANCH DRIVE	1														0
21-Nov-19	4691	STONE RANCH DRIVE	1						1		1						2
21-Nov-19	4695	STONE RANCH DRIVE	1														0
21-Nov-19	4699	STONE RANCH DRIVE	1								1						1
22-Nov-19	4480	NEEDLEGRASS DRIVE	1						1					1	1		3
22-Nov-19	4484	NEEDLEGRASS DRIVE	1					1									1
22-Nov-19	4488	NEEDLEGRASS DRIVE	1														0
22-Nov-19	4492	NEEDLEGRASS DRIVE	1														0
22-Nov-19	4496	NEEDLEGRASS DRIVE	1														0
22-Nov-19	4528	STONE RANCH DRIVE	1														0
22-Nov-19	4532	STONE RANCH DRIVE	1														0
22-Nov-19	4536	STONE RANCH DRIVE	1														0
22-Nov-19	4540	STONE RANCH DRIVE	1	1													1
26-Nov-19	3324	SUNNY GATE LANE	1														0
26-Nov-19	3332	SUNNY GATE LANE	1														0
26-Nov-19	3336	SUNNY GATE LANE	1														0
26-Nov-19	3340	SUNNY GATE LANE	1														0
26-Nov-19	3344	SUNNY GATE LANE	1	1													1
2-Dec-19	4300	NEEDLEGRASS DRIVE	1														0
2-Dec-19	4304	NEEDLEGRASS DRIVE	1														0
2-Dec-19	4308	NEEDLEGRASS DRIVE	1					1									1
2-Dec-19	4328	NEEDLEGRASS DRIVE	1														0
2-Dec-19	4332	NEEDLEGRASS DRIVE	1						1								1
2-Dec-19	4544	STONE RANCH DRIVE	1														0
2-Dec-19	4548	STONE RANCH DRIVE	1			1		1									2
6-Dec-19	3225	GOPHER RIDGE DRIVE	1														0
6-Dec-19	4699	STREAMBED DRIVE	1														0
6-Dec-19	4700	STREAMBED DRIVE	1														0
6-Dec-19	4703	STREAMBED DRIVE	1		1		1			1		1					4
6-Dec-19	4704	STREAMBED DRIVE	1														0
6-Dec-19	4707	STREAMBED DRIVE	1	1													1
6-Dec-19	4711	STREAMBED DRIVE	1														0
6-Dec-19	4715	STREAMBED DRIVE	1		1												1
9-Dec-19	419	SERPA WAY	1									1					1
12-Dec-19	3251	HIGHGATE TERRACE LOOP	1			1											1
19-Dec-19	3533	CORMORANT DRIVE	1		1												1
19-Dec-19	4448	HUMMINGBIRD CIRCLE	1				1										1
19-Dec-19	4449	HUMMINGBIRD CIRCLE	1								1						1
19-Dec-19	4452	HUMMINGBIRD CIRCLE	1														0
19-Dec-19	4453	HUMMINGBIRD CIRCLE	1							1			1				2
19-Dec-19	4456	HUMMINGBIRD CIRCLE	1	1													1
19-Dec-19	4457	HUMMINGBIRD CIRCLE	1														0
19-Dec-19	4460	HUMMINGBIRD CIRCLE	1													1	1
19-Dec-19	4461	HUMMINGBIRD CIRCLE	1														0
19-Dec-19	4464	HUMMINGBIRD CIRCLE	1				1										1

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
19-Dec-19	4465	HUMMINGBIRD CIRCLE	1														0
19-Dec-19	4476	HUMMINGBIRD CIRCLE	1														0
19-Dec-19	4480	HUMMINGBIRD CIRCLE	1														0
19-Dec-19	4481	HUMMINGBIRD CIRCLE	1														0
19-Dec-19	4484	HUMMINGBIRD CIRCLE	1														0
19-Dec-19	4488	HUMMINGBIRD CIRCLE	1														0
20-Dec-19	10721	PORTICO CIRCLE	1					1									1
20-Dec-19	10727	PORTICO CIRCLE	1								1		1				2
20-Dec-19	10739	PORTICO CIRCLE	1		1												1
20-Dec-19	10749	PORTICO CIRCLE	1													1	1
20-Dec-19	10755	PORTICO CIRCLE	1							1							1
3-Jan-20	746	ORENO CIRCLE	1									1			1		2
3-Jan-20	754	SUNDAHL DRIVE	1														0
8-Jan-20	4472	HUMMINGBIRD CIRCLE	1														0
15-Jan-20	3325	SUNNY GATE LANE	1														0
15-Jan-20	3329	SUNNY GATE LANE	1														0
15-Jan-20	3333	SUNNY GATE LANE	1														0
15-Jan-20	3337	SUNNY GATE LANE	1														0
15-Jan-20	3341	SUNNY GATE LANE	1														0
15-Jan-20	3345	SUNNY GATE LANE	1														0
17-Jan-20	14935	AMBER GROVE DRIVE	1				1		1								2
29-Jan-20	603	WILLOW RIDGE COURT	1								1				1		2
5-Feb-20	3511	CRAWFORD DRIVE	1													1	1
11-Feb-20	3533	SAWYER WAY	1														0
11-Feb-20	3537	SAWYER WAY	1		1												1
11-Feb-20	3538	SAWYER WAY	1			1											1
11-Feb-20	3542	SAWYER WAY	1										1				1
11-Feb-20	3546	SAWYER WAY	1			1											1
13-Feb-20	3532	CRAWFORD DRIVE	1	1		1											2
13-Feb-20	3536	CRAWFORD DRIVE	1				1				1						2
14-Feb-20	3281	GOPHER RIDGE DRIVE	1														0
14-Feb-20	3285	GOPHER RIDGE DRIVE	1		1												1
14-Feb-20	3289	GOPHER RIDGE DRIVE	1														0
14-Feb-20	3293	GOPHER RIDGE DRIVE	1						1			1					2
14-Feb-20	3297	GOPHER RIDGE DRIVE	1														0
14-Feb-20	3301	GOPHER RIDGE DRIVE	1				1										1
14-Feb-20	3305	GOPHER RIDGE DRIVE	1														0
14-Feb-20	3309	GOPHER RIDGE DRIVE	1	1			1		1								3
14-Feb-20	753	SUNDAHL DRIVE	1				1	1									2
19-Feb-20	598	WILLOW RIDGE COURT	1	1													1
19-Feb-20	602	WILLOW RIDGE COURT	1												1		1
19-Feb-20	610	WILLOW RIDGE COURT	1										1				1
19-Feb-20	623	WILLOW RIDGE COURT	1				1					1					2
26-Feb-20	4684	CONELLY CIRCLE	1	1		1											2
26-Feb-20	4689	CONELLY CIRCLE	1					1									1
26-Feb-20	3531	CRAWFORD DRIVE	1	1													1
26-Feb-20	3543	CRAWFORD DRIVE	1				1			1							2
26-Feb-20	3547	CRAWFORD DRIVE	1	1											1		2
26-Feb-20	3541	SAWYER WAY	1			1								1			2
26-Feb-20	3545	SAWYER WAY	1						1								1
26-Feb-20	3549	SAWYER WAY	1														0
26-Feb-20	3550	SAWYER WAY	1			1		1									2
4-Mar-20	3288	SUNNY GATE LANE	1				1										1
4-Mar-20	3292	SUNNY GATE LANE	1														0
4-Mar-20	3296	SUNNY GATE LANE	1														0
4-Mar-20	3300	SUNNY GATE LANE	1														0
4-Mar-20	3304	SUNNY GATE LANE	1														0
4-Mar-20	3308	SUNNY GATE LANE	1														0
4-Mar-20	3312	SUNNY GATE LANE	1														0
4-Mar-20	3316	SUNNY GATE LANE	1														0
4-Mar-20	3320	SUNNY GATE LANE	1				1				1						2
6-Mar-20	4679	STREAMBED DRIVE	1					1									1
6-Mar-20	4683	STREAMBED DRIVE	1										1				1
6-Mar-20	4684	STREAMBED DRIVE	1														0
6-Mar-20	4687	STREAMBED DRIVE	1		2		1		1			1					5
6-Mar-20	4688	STREAMBED DRIVE	1														0
6-Mar-20	4691	STREAMBED DRIVE	1										1				1
6-Mar-20	4692	STREAMBED DRIVE	1	1													1
6-Mar-20	4695	STREAMBED DRIVE	1														0
6-Mar-20	4696	STREAMBED DRIVE	1	1			1										2
17-Mar-20	121	OAK ROCK CIRCLE	1	1													1

Date	Address	Street	No of UTK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
7-Apr-20	4675	STREAMBED DRIVE	1														0
23-Apr-20	3329	JACKRABBIT COURT	1														0
23-Apr-20	3333	JACKRABBIT COURT	1														0
23-Apr-20	3345	JACKRABBIT COURT	1														0
23-Apr-20	3349	JACKRABBIT COURT	1														0
30-Apr-20	3531	MARSHALL DRIVE	1														0
5-May-20	3248	HIGHGATE TERRACE LOOP	1			1											1
5-May-20	3423	HIGHGATE TERRACE LOOP	1														0
28-May-20	698	SUNDAHL DRIVE	1				1										1
4-Jun-20	3296	GOPHER RIDGE DRIVE	1														0
4-Jun-20	3300	GOPHER RIDGE DRIVE	1														0
4-Jun-20	3304	GOPHER RIDGE DRIVE	1														0
4-Jun-20	3308	GOPHER RIDGE DRIVE	1														0
4-Jun-20	4663	STREAMBED DRIVE	1														0
4-Jun-20	4667	STREAMBED DRIVE	1	1		1					1						3
9-Jun-20	4724	CONELLY CIRCLE	1	1													1
9-Jun-20	3551	CRAWFORD DRIVE	1														0
9-Jun-20	3552	CRAWFORD DRIVE	1														0
9-Jun-20	3555	CRAWFORD DRIVE	1			1											1
9-Jun-20	3528	MARSHALL DRIVE	1														0
9-Jun-20	3532	MARSHALL DRIVE	1														0
9-Jun-20	3535	MARSHALL DRIVE	1														0
9-Jun-20	3536	MARSHALL DRIVE	1					1									1
9-Jun-20	3539	MARSHALL DRIVE	1		1												1
9-Jun-20	3540	MARSHALL DRIVE	1														0
9-Jun-20	3544	MARSHALL DRIVE	1														0
11-Jun-20	3527	MARSHALL DRIVE	1														0
18-Jun-20	730	SUNDAHL DRIVE	1									1					1
22-Jun-20	14869	RUSTIC RIDGE CIRCLE	1														0
22-Jun-20	14873	RUSTIC RIDGE CIRCLE	1														0
23-Jun-20	3312	GOPHER RIDGE DRIVE	1														0
23-Jun-20	3289	SUNNY GATE LANE	1														0
23-Jun-20	3293	SUNNY GATE LANE	1														0
23-Jun-20	3297	SUNNY GATE LANE	1														0
23-Jun-20	3301	SUNNY GATE LANE	1														0
23-Jun-20	3305	SUNNY GATE LANE	1														0
23-Jun-20	3309	SUNNY GATE LANE	1														0
25-Jun-20	4573	SOUTH HILLS DRIVE	1														0
25-Jun-20	4576	SOUTH HILLS DRIVE	1														0
25-Jun-20	4580	SOUTH HILLS DRIVE	1														0
25-Jun-20	4590	SOUTH HILLS DRIVE	1														0
1-Jul-20	4659	STREAMBED DRIVE	1									1				1	2
1-Jul-20	4671	STREAMBED DRIVE	1									1					1
14-Jul-20	344	HIGHGATE TERRACE LOOP	1														0
14-Jul-20	3240	HIGHGATE TERRACE LOOP	1							1			1				2
14-Jul-20	3252	HIGHGATE TERRACE LOOP	1														0
14-Jul-20	3268	HIGHGATE TERRACE LOOP	1														0
14-Jul-20	3272	HIGHGATE TERRACE LOOP	1														0
21-Jul-20	4713	CONELLY CIRCLE	1		1												1
23-Jul-20	3264	SUNNY GATE LANE	1														0
23-Jul-20	3268	SUNNY GATE LANE	1						1	1							2
23-Jul-20	3272	SUNNY GATE LANE	1														0
23-Jul-20	3276	SUNNY GATE LANE	1							1							1
23-Jul-20	3280	SUNNY GATE LANE	1														0
23-Jul-20	3284	SUNNY GATE LANE	1							1		1					2
28-Jul-20	636	SILO STREET	1	1													1
28-Jul-20	640	SILO STREET	1			1				1							2
28-Jul-20	3265	SUNNY GATE LANE	1	1													1
28-Jul-20	3269	SUNNY GATE LANE	1														0
28-Jul-20	3273	SUNNY GATE LANE	1		1				1						1		3
28-Jul-20	3277	SUNNY GATE LANE	1														0
28-Jul-20	3281	SUNNY GATE LANE	1														0
28-Jul-20	3285	SUNNY GATE LANE	1							1							1
30-Jul-20	4728	CONELLY CIRCLE	1												1		1
30-Jul-20	4732	CONELLY CIRCLE	1						1						1		2
30-Jul-20	3313	GOPHER RIDGE DRIVE	1				1										1
30-Jul-20	3317	GOPHER RIDGE DRIVE	1														0
30-Jul-20	3321	GOPHER RIDGE DRIVE	1								1			1			2
30-Jul-20	3551	HART DRIVE	1		1		1	1									3
30-Jul-20	4605	SOUTH HILLS DRIVE	1														0
30-Jul-20	4647	STREAMBED DRIVE	1														0

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
30-Jul-20	4651	STREAMBED DRIVE	1														0
30-Jul-20	4655	STREAMBED DRIVE	1														0
31-Jul-20	14971	AMBER GROVE DRIVE	1					1		1							2
11-Aug-20	664	SILO STREET	1											1		1	2
20-Aug-20	968	FARMHOUSE WAY	1												1		1
27-Aug-20	3232	HIGHGATE TERRACE LOOP	1														0
27-Aug-20	3236	HIGHGATE TERRACE LOOP	1														0
27-Aug-20	3239	HIGHGATE TERRACE LOOP	1														0
27-Aug-20	3247	HIGHGATE TERRACE LOOP	1														0
27-Aug-20	3264	HIGHGATE TERRACE LOOP	1														0
27-Aug-20	3276	HIGHGATE TERRACE LOOP	1														0
31-Aug-20	4729	CONELLY CIRCLE	1				1		1								2
31-Aug-20	3543	HART DRIVE	1														0
31-Aug-20	3547	HART DRIVE	1														0
31-Aug-20	721	ORENO CIRCLE	1		1												1
31-Aug-20	4577	SOUTH HILLS COURT	1														0
31-Aug-20	4581	SOUTH HILLS COURT	1														0
1-Sep-20	3316	GOPHER RIDGE DRIVE	1														0
1-Sep-20	3320	GOPHER RIDGE DRIVE	1														0
1-Sep-20	4659	STONE RANCH DRIVE	1														0
1-Sep-20	4660	STONE RANCH DRIVE	1														0
1-Sep-20	4663	STONE RANCH DRIVE	1			1					1						2
1-Sep-20	4664	STONE RANCH DRIVE	1				2										2
1-Sep-20	4667	STONE RANCH DRIVE	1														0
1-Sep-20	4671	STONE RANCH DRIVE	1														0
2-Sep-20	14987	AMBER GROVE DRIVE	1					1				1		1			3
8-Sep-20	4683	FLAGSTAFF DRIVE	1		1			1									2
8-Sep-20	4687	FLAGSTAFF DRIVE	1			1		1									2
8-Sep-20	4688	FLAGSTAFF DRIVE	1														0
8-Sep-20	4692	FLAGSTAFF DRIVE	1	1													1
8-Sep-20	4696	FLAGSTAFF DRIVE	1														0
8-Sep-20	4700	FLAGSTAFF DRIVE	1								1						1
8-Sep-20	4652	STREAMBED DRIVE	1														0
8-Sep-20	4676	STREAMBED DRIVE	1						1								1
9-Sep-20	697	SUNDAHL DRIVE	1			1			1								2
10-Sep-20	764	GRANDVIEW DRIVE	1			1											1
15-Sep-20	722	SUNDAHL DRIVE	1		1			1									2
16-Sep-20	3515	MARSHALL DRIVE	1				1				1						2
16-Sep-20	3519	MARSHALL DRIVE	1														0
16-Sep-20	3523	MARSHALL DRIVE	1														0
16-Sep-20	4594	SOUTH HILLS DRIVE	1														0
16-Sep-20	4598	SOUTH HILLS DRIVE	1														0
16-Sep-20	4602	SOUTH HILLS DRIVE	1														0
21-Sep-20	3248	SUNNY GATE LANE	1														0
21-Sep-20	3252	SUNNY GATE LANE	1														0
21-Sep-20	3256	SUNNY GATE LANE	1											1			1
21-Sep-20	3260	SUNNY GATE LANE	1														0
29-Sep-20	3328	GOPHER RIDGE DRIVE	1														0
29-Sep-20	3329	GOPHER RIDGE DRIVE	1														0
29-Sep-20	3332	GOPHER RIDGE DRIVE	1														0
29-Sep-20	3333	GOPHER RIDGE DRIVE	1	1													1
29-Sep-20	3333	SYCAMORE CREEK WAY	1														0
29-Sep-20	3337	SYCAMORE CREEK WAY	1														0
29-Sep-20	3341	SYCAMORE CREEK WAY	1														0
2-Oct-20	3335	HACKBERRY WAY	1														0
2-Oct-20	3339	HACKBERRY WAY	1														0
2-Oct-20	3343	HACKBERRY WAY	1														0
7-Oct-20	1990	RITCHIE STREET	1													1	1
7-Oct-20	4806	ROCKROSE DRIVE	1														0
7-Oct-20	4810	ROCKROSE DRIVE	1														0
7-Oct-20	4818	ROCKROSE DRIVE	1														0
7-Oct-20	4822	ROCKROSE DRIVE	1														0
7-Oct-20	4826	ROCKROSE DRIVE	1														0
7-Oct-20	4834	ROCKROSE DRIVE	1														0
7-Oct-20	4838	ROCKROSE DRIVE	1									1		1			2
7-Oct-20	4839	ROCKROSE DRIVE	1														0
7-Oct-20	4842	ROCKROSE DRIVE	1														0
8-Oct-20	3527	HART DRIVE	1														0
8-Oct-20	3528	HART DRIVE	1														0
8-Oct-20	3531	HART DRIVE	1														0
8-Oct-20	3532	HART DRIVE	1							1			1				2

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
8-Oct-20	3535	HART DRIVE	1														0
8-Oct-20	3536	HART DRIVE	1														0
8-Oct-20	3539	HART DRIVE	1														0
8-Oct-20	3540	HART DRIVE	1														0
8-Oct-20	3544	HART DRIVE	1														0
8-Oct-20	3548	HART DRIVE	1														0
8-Oct-20	4585	SOUTH HILLS DRIVE	1														0
8-Oct-20	4589	SOUTH HILLS DRIVE	1														0
8-Oct-20	4593	SOUTH HILLS DRIVE	1														0
8-Oct-20	4597	SOUTH HILLS DRIVE	1														0
8-Oct-20	4601	SOUTH HILLS DRIVE	1														0
13-Oct-20	4671	FLAGSTAFF DRIVE	1							1							1
13-Oct-20	4675	FLAGSTAFF DRIVE	1														0
13-Oct-20	4676	FLAGSTAFF DRIVE	1														0
13-Oct-20	4679	FLAGSTAFF DRIVE	1			1											1
13-Oct-20	4680	FLAGSTAFF DRIVE	1	1													1
13-Oct-20	4684	FLAGSTAFF DRIVE	1														0
13-Oct-20	4668	STREAMBED DRIVE	1														0
13-Oct-20	4672	STREAMBED DRIVE	1	1	1												2
13-Oct-20	4863	WHITE PINE DRIVE	1		1												1
13-Oct-20	4867	WHITE PINE DRIVE	1	1				1									2
13-Oct-20	4871	WHITE PINE DRIVE	1				1		1								2
13-Oct-20	4875	WHITE PINE DRIVE	1				1		1								2
15-Oct-20	3245	SUNNY GATE LANE	1											1			1
15-Oct-20	3249	SUNNY GATE LANE	1														0
15-Oct-20	3253	SUNNY GATE LANE	1														0
15-Oct-20	3257	SUNNY GATE LANE	1														0
15-Oct-20	3261	SUNNY GATE LANE	1														0
20-Oct-20	3336	GOPHER RIDGE DRIVE	1														0
20-Oct-20	3337	GOPHER RIDGE DRIVE	1														0
20-Oct-20	3340	GOPHER RIDGE DRIVE	1														0
20-Oct-20	3341	GOPHER RIDGE DRIVE	1														0
20-Oct-20	3220	HIGHGATE TERRACE LOOP	1														0
20-Oct-20	3224	HIGHGATE TERRACE LOOP	1			1			1								2
20-Oct-20	3227	HIGHGATE TERRACE LOOP	1		1												1
20-Oct-20	3228	HIGHGATE TERRACE LOOP	1														0
20-Oct-20	3231	HIGHGATE TERRACE LOOP	1														0
20-Oct-20	3235	HIGHGATE TERRACE LOOP	1		1					1							2
26-Oct-20	4850	WHITE PINE DRIVE	1				1										1
2-Nov-20	4583	SPARROW DRIVE	1						1								1
2-Nov-20	4587	SPARROW DRIVE	1														0
2-Nov-20	4591	SPARROW DRIVE	1														0
2-Nov-20	4595	SPARROW DRIVE	1														0
2-Nov-20	4599	SPARROW DRIVE	1														0
2-Nov-20	4603	SPARROW DRIVE	1														0
2-Nov-20	4607	SPARROW DRIVE	1						1	1							2
2-Nov-20	4611	SPARROW DRIVE	1														0
3-Nov-20	3216	SUNNY GATE LANE	1														0
3-Nov-20	3220	SUNNY GATE LANE	1														0
3-Nov-20	3224	SUNNY GATE LANE	1								1						1
6-Nov-20	14889	RUSTIC RIDGE CIRCLE	1														0
6-Nov-20	14893	RUSTIC RIDGE CIRCLE	1														0
6-Nov-20	14897	RUSTIC RIDGE CIRCLE	1	1			1							1			3
12-Nov-20	4741	CONELLY CIRCLE	1		1		1				1						3
12-Nov-20	4744	CONELLY CIRCLE	1					1		1							2
12-Nov-20	4745	CONELLY CIRCLE	1						1			1					2
12-Nov-20	4663	FLAGSTAFF DRIVE	1														0
12-Nov-20	4664	FLAGSTAFF DRIVE	1					1									1
12-Nov-20	4667	FLAGSTAFF DRIVE	1														0
12-Nov-20	4668	FLAGSTAFF DRIVE	1														0
12-Nov-20	4672	FLAGSTAFF DRIVE	1	1												1	2
12-Nov-20	4841	ROCKROSE DRIVE	1														0
12-Nov-20	4846	ROCKROSE DRIVE	1					1			1				1		3
12-Nov-20	4854	ROCKROSE DRIVE	1														0
12-Nov-20	4656	STREAMBED DRIVE	1														0
12-Nov-20	4660	STREAMBED DRIVE	1			1						1	1				3
12-Nov-20	4664	STREAMBED DRIVE	1				1				1		1				3
13-Nov-20	4802	ROCKROSE DRIVE	1				1										1
13-Nov-20	4831	ROCKROSE DRIVE	1														0
18-Nov-20	4798	ROCKROSE DRIVE	1												1		1
18-Nov-20	4827	ROCKROSE DRIVE	1														0

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
18-Nov-20	4830	SAGEBRUSH DRIVE	1														0
18-Nov-20	4859	SAGEBRUSH DRIVE	1														0
18-Nov-20	4862	SAGEBRUSH DRIVE	1														0
18-Nov-20	4863	SAGEBRUSH DRIVE	1														0
19-Nov-20	4554	SPRING HARVEST DRIVE	1														0
19-Nov-20	4558	SPRING HARVEST DRIVE	1														0
23-Nov-20	10762	PORTICO CIRCLE	1							1							1
23-Nov-20	4830	ROCKROSE DRIVE	1		1			1									2
23-Nov-20	4835	ROCKROSE DRIVE	1														0
23-Nov-20	4855	ROCKROSE DRIVE	1														0
23-Nov-20	4831	SAGEBRUSH DRIVE	1														0
23-Nov-20	4835	SAGEBRUSH DRIVE	1										1				1
23-Nov-20	3572	SPOTO DRIVE	1	1													1
24-Nov-20	3217	SUNNY GATE LANE	1														0
24-Nov-20	3221	SUNNY GATE LANE	1														0
24-Nov-20	3223	SUNNY GATE LANE	1														0
24-Nov-20	3225	SUNNY GATE LANE	1														0
1-Dec-20	3344	GOPHER RIDGE DRIVE	1	1													1
1-Dec-20	3345	GOPHER RIDGE DRIVE	1														0
1-Dec-20	3348	GOPHER RIDGE DRIVE	1														0
1-Dec-20	3349	GOPHER RIDGE DRIVE	1								1						1
1-Dec-20	3352	GOPHER RIDGE DRIVE	1		1												1
1-Dec-20	14884	SUN PEAK DRIVE	1														0
1-Dec-20	14888	SUN PEAK DRIVE	1							1							1
1-Dec-20	14892	SUN PEAK DRIVE	1														0
3-Dec-20	4612	SOUTH HILLS DRIVE	1														0
3-Dec-20	4616	SOUTH HILLS DRIVE	1														0
3-Dec-20	4620	SOUTH HILLS DRIVE	1														0
3-Dec-20	4624	SOUTH HILLS DRIVE	1														0
7-Dec-20	3212	HIGHGATE TERRACE LOOP	1														0
7-Dec-20	3215	HIGHGATE TERRACE LOOP	1														0
7-Dec-20	3216	HIGHGATE TERRACE LOOP	1	1				1									2
7-Dec-20	3219	HIGHGATE TERRACE LOOP	1					1									1
7-Dec-20	3223	HIGHGATE TERRACE LOOP	1						2				1				3
7-Dec-20	3280	HIGHGATE TERRACE LOOP	1														0
8-Dec-20	4794	ROCKROSE DRIVE	1														0
8-Dec-20	4823	ROCKROSE DRIVE	1														0
8-Dec-20	4843	ROCKROSE DRIVE	1														0
8-Dec-20	4847	ROCKROSE DRIVE	1		1				1								2
8-Dec-20	3193	SUNNY GATE LANE	1														0
8-Dec-20	3197	SUNNY GATE LANE	1														0
8-Dec-20	3201	SUNNY GATE LANE	1														0
8-Dec-20	3205	SUNNY GATE LANE	1														0
8-Dec-20	3209	SUNNY GATE LANE	1														0
8-Dec-20	3213	SUNNY GATE LANE	1														0
10-Dec-20	3225	AUBURN LEAF LOOP	1	1													1
10-Dec-20	3228	AUBURN LEAF LOOP	1														0
10-Dec-20	3229	AUBURN LEAF LOOP	1														0
10-Dec-20	3232	AUBURN LEAF LOOP	1														0
10-Dec-20	3233	AUBURN LEAF LOOP	1							1							1
16-Dec-20	4609	SOUTH HILLS DRIVE	1														0
16-Dec-20	4613	SOUTH HILLS DRIVE	1														0
16-Dec-20	4617	SOUTH HILLS DRIVE	1														0
16-Dec-20	4621	SOUTH HILLS DRIVE	1														0
16-Dec-20	4625	SOUTH HILLS DRIVE	1														0
18-Dec-20	3224	AUBURN LEAF LOOP	1														0
18-Dec-20	14850	AUBURN SUMMIT DRIVE	1				1	1									2
18-Dec-20	14901	RUSTIC RIDGE CIRCLE	1														0
18-Dec-20	14905	RUSTIC RIDGE CIRCLE	1														0
18-Dec-20	14909	RUSTIC RIDGE CIRCLE	1														0
18-Dec-20	4834	SAGEBRUSH DRIVE	1														0
18-Dec-20	4842	SAGEBRUSH DRIVE	1	1							1						2
18-Dec-20	4854	SAGEBRUSH DRIVE	1														0
29-Dec-20	780	LORENA LANE	1														0
29-Dec-20	14913	RUSTIC RIDGE CIRCLE	1														0
29-Dec-20	14917	RUSTIC RIDGE CIRCLE	1														0
29-Dec-20	14921	RUSTIC RIDGE CIRCLE	1								1	1					2
29-Dec-20	4432	TUCKER DRIVE	1														0
29-Dec-20	4436	TUCKER DRIVE	1														0
29-Dec-20	4440	TUCKER DRIVE	1														0
29-Dec-20	4444	TUCKER DRIVE	1														0

Date	Address	Street	No of UTK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
5-Jan-21	3531	FLICKER DRIVE	1														0
5-Jan-21	3532	FLICKER DRIVE	1														0
5-Jan-21	3535	FLICKER DRIVE	1				1										1
5-Jan-21	3536	FLICKER DRIVE	1	1													1
5-Jan-21	3540	FLICKER DRIVE	1														0
11-Jan-21	4766	ROCKROSE DRIVE	1														0
11-Jan-21	4850	ROCKROSE DRIVE	1														0
11-Jan-21	4838	SAGEBRUSH DRIVE	1														0
21-Jan-21	3192	SUNNY GATE LANE	1														0
21-Jan-21	3196	SUNNY GATE LANE	1														0
21-Jan-21	3200	SUNNY GATE LANE	1														0
21-Jan-21	3204	SUNNY GATE LANE	1														0
21-Jan-21	3208	SUNNY GATE LANE	1														0
21-Jan-21	3212	SUNNY GATE LANE	1														0
22-Jan-21	3186	HIGHGATE TERRACE LOOP	1														0
22-Jan-21	3190	HIGHGATE TERRACE LOOP	1														0
22-Jan-21	3194	HIGHGATE TERRACE LOOP	1														0
22-Jan-21	3200	HIGHGATE TERRACE LOOP	1														0
22-Jan-21	3204	HIGHGATE TERRACE LOOP	1														0
22-Jan-21	3208	HIGHGATE TERRACE LOOP	1														0
28-Jan-21	4651	FLAGSTAFF DRIVE	1	1		1		1									3
28-Jan-21	4652	FLAGSTAFF DRIVE	1					1		1							2
28-Jan-21	4655	FLAGSTAFF DRIVE	1			1											1
28-Jan-21	4656	FLAGSTAFF DRIVE	1		1		1										2
28-Jan-21	4659	FLAGSTAFF DRIVE	1														0
28-Jan-21	4660	FLAGSTAFF DRIVE	1														0
28-Jan-21	4648	STREAMBED DRIVE	1					1									1
28-Jan-21	4652	STREAMBED DRIVE	1														0
29-Jan-21	4718	ROCKROSE DRIVE	1														0
29-Jan-21	4790	ROCKROSE DRIVE	1														0
29-Jan-21	4839	SAGEBRUSH DRIVE	1														0
29-Jan-21	4846	SAGEBRUSH DRIVE	1														0
29-Jan-21	4847	SAGEBRUSH DRIVE	1														0
29-Jan-21	4850	SAGEBRUSH DRIVE	1														0
29-Jan-21	4851	SAGEBRUSH DRIVE	1														0
29-Jan-21	4855	SAGEBRUSH DRIVE	1														0
2-Feb-21	3353	GOPHER RIDGE DRIVE	1														0
2-Feb-21	3356	GOPHER RIDGE DRIVE	1														0
2-Feb-21	3357	GOPHER RIDGE DRIVE	1														0
2-Feb-21	3361	GOPHER RIDGE DRIVE	1														0
5-Feb-21	3301	HACKBERRY WAY	1														0
5-Feb-21	3305	HACKBERRY WAY	1														0
5-Feb-21	3313	HACKBERRY WAY	1														0
5-Feb-21	3317	HACKBERRY WAY	1														0
5-Feb-21	4670	HACKBERRY WAY	1														0
5-Feb-21	4400	LILAC WAY	1														0
5-Feb-21	4401	LILAC WAY	1														0
5-Feb-21	4404	LILAC WAY	1														0
5-Feb-21	4405	LILAC WAY	1														0
5-Feb-21	4408	LILAC WAY	1														0
5-Feb-21	4409	LILAC WAY	1														0
5-Feb-21	4412	LILAC WAY	1														0
5-Feb-21	4413	LILAC WAY	1														0
5-Feb-21	14925	RUSTIC RIDGE CIRCLE	1														0
5-Feb-21	14929	RUSTIC RIDGE CIRCLE	1														0
5-Feb-21	14933	RUSTIC RIDGE CIRCLE	1														0
5-Feb-21	4400	TUCKER DRIVE	1	1													1
5-Feb-21	4401	TUCKER DRIVE	1														0
5-Feb-21	4404	TUCKER DRIVE	1														0
5-Feb-21	4405	TUCKER DRIVE	1						1								1
5-Feb-21	4421	TUCKER DRIVE	1						1								1
11-Feb-21	4854	JUNIPER COURT	1														0
11-Feb-21	4874	JUNIPER COURT	1														0
11-Feb-21	4878	JUNIPER COURT	1						1								1
11-Feb-21	4722	ROCKROSE DRIVE	1														0
11-Feb-21	4726	ROCKROSE DRIVE	1														0
11-Feb-21	4730	ROCKROSE DRIVE	1														0
11-Feb-21	4843	SAGEBRUSH DRIVE	1														0
11-Feb-21	4858	SAGEBRUSH DRIVE	1														0
12-Feb-21	14872	SUN PEAK DRIVE	1														0
12-Feb-21	14875	SUN PEAK DRIVE	1														0

Date	Address	Street	No of UTK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
12-Feb-21	14876	SUN PEAK DRIVE	1														0
17-Feb-21	4752	CONELLY CIRCLE	1							1							1
17-Feb-21	4757	CONELLY CIRCLE	1				1										1
17-Feb-21	3170	HIGHGATE TERRACE LOOP	1														0
17-Feb-21	3174	HIGHGATE TERRACE LOOP	1														0
17-Feb-21	3175	HIGHGATE TERRACE LOOP	1														0
17-Feb-21	3178	HIGHGATE TERRACE LOOP	1														0
17-Feb-21	3179	HIGHGATE TERRACE LOOP	1														0
17-Feb-21	3182	HIGHGATE TERRACE LOOP	1														0
17-Feb-21	734	SUNDAHL DRIVE	1									1					1
17-Feb-21	3168	SUNNY GATE LANE	1														0
17-Feb-21	3172	SUNNY GATE LANE	1														0
17-Feb-21	3176	SUNNY GATE LANE	1														0
17-Feb-21	3180	SUNNY GATE LANE	1														0
17-Feb-21	3184	SUNNY GATE LANE	1														0
17-Feb-21	3188	SUNNY GATE LANE	1														0
18-Feb-21	3508	CANTOR DRIVE	1	1													1
19-Feb-21	3400	ROCK HEARTH DRIVE	1		1												1
23-Feb-21	3360	GOPHER RIDGE DRIVE	1														0
23-Feb-21	3364	GOPHER RIDGE DRIVE	1														0
23-Feb-21	3365	GOPHER RIDGE DRIVE	1					1				1		1			3
23-Feb-21	3369	GOPHER RIDGE DRIVE	1														0
23-Feb-21	3404	ROCK HEARTH DRIVE	1														0
23-Feb-21	3408	ROCK HEARTH DRIVE	1														0
23-Feb-21	4611	STONE RANCH DRIVE	1														0
26-Feb-21	3272	AUBURN LEAF LOOP	1														0
26-Feb-21	3276	AUBURN LEAF LOOP	1												1		1
26-Feb-21	3280	AUBURN LEAF LOOP	1														0
26-Feb-21	3284	AUBURN LEAF LOOP	1														0
5-Mar-21	14860	SUNPEAK DRIVE	1														0
5-Mar-21	14863	SUNPEAK DRIVE	1														0
5-Mar-21	14864	SUNPEAK DRIVE	1														0
5-Mar-21	14867	SUNPEAK DRIVE	1														0
5-Mar-21	14868	SUNPEAK DRIVE	1														0
5-Mar-21	14871	SUNPEAK DRIVE	1														0
9-Mar-21	3368	GOPHER RIDGE DRIVE	1														0
9-Mar-21	3373	GOPHER RIDGE DRIVE	1	1													1
9-Mar-21	3377	GOPHER RIDGE DRIVE	1														0
9-Mar-21	3381	GOPHER RIDGE DRIVE	1														0
9-Mar-21	4855	JUNIPER COURT	1														0
9-Mar-21	4859	JUNIPER COURT	1														0
9-Mar-21	4862	JUNIPER COURT	1														0
9-Mar-21	4863	JUNIPER COURT	1														0
9-Mar-21	4866	JUNIPER COURT	1														0
9-Mar-21	4867	JUNIPER COURT	1														0
9-Mar-21	4857	LANTANA DRIVE	1														0
9-Mar-21	4861	LANTANA DRIVE	1														0
9-Mar-21	4865	LANTANA DRIVE	1														0
9-Mar-21	3229	SHERMAN WAY	1														0
9-Mar-21	3233	SHERMAN WAY	1														0
9-Mar-21	3237	SHERMAN WAY	1														0
9-Mar-21	3241	SHERMAN WAY	1														0
9-Mar-21	3245	SHERMAN WAY	1														0
9-Mar-21	4610	STONE RANCH COURT	1														0
9-Mar-21	4614	STONE RANCH COURT	1														0
9-Mar-21	4615	STONE RANCH COURT	1														0
9-Mar-21	4619	STONE RANCH COURT	1														0
10-Mar-21	3169	SUNNY GATE LANE	1														0
10-Mar-21	3173	SUNNY GATE LANE	1														0
10-Mar-21	3177	SUNNY GATE LANE	1														0
10-Mar-21	3181	SUNNY GATE LANE	1														0
10-Mar-21	3189	SUNNY GATE LANE	1														0
10-Mar-21	3285	SUNNY GATE LANE	1														0
12-Mar-21	3159	HIGHGATE TERRACE LOOP	1														0
12-Mar-21	3163	HIGHGATE TERRACE LOOP	1														0
12-Mar-21	3167	HIGHGATE TERRACE LOOP	1														0
12-Mar-21	3171	HIGHGATE TERRACE LOOP	1														0
12-Mar-21	3284	HIGHGATE TERRACE LOOP	1														0
12-Mar-21	3288	HIGHGATE TERRACE LOOP	1														0
12-Mar-21	3292	HIGHGATE TERRACE LOOP	1														0
15-Mar-21	3539	FLICKER DRIVE	1	1		1											2

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
15-Mar-21	3543	FLICKER DRIVE	1	1													1
15-Mar-21	3544	FLICKER DRIVE	1	1				2									3
15-Mar-21	3547	FLICKER DRIVE	1														0
15-Mar-21	4851	JUNIPER COURT	1														0
15-Mar-21	4870	JUNIPER COURT	1														0
15-Mar-21	4856	LANTANA DRIVE	1														0
15-Mar-21	4860	LANTANA DRIVE	1														0
15-Mar-21	4868	LANTANA DRIVE	1														0
15-Mar-21	4872	LANTANA DRIVE	1														0
15-Mar-21	4873	LANTANA DRIVE	1														0
15-Mar-21	4742	ROCKROSE DRIVE	1														0
15-Mar-21	4746	ROCKROSE DRIVE	1														0
15-Mar-21	4750	ROCKROSE DRIVE	1														0
15-Mar-21	4629	SOUTH HILLS DRIVE	1														0
16-Mar-21	4858	JUNIPER COURT	1														0
16-Mar-21	4734	ROCKROSE DRIVE	1														0
16-Mar-21	4738	ROCKROSE DRIVE	1														0
17-Mar-21	787	CRISTINA COURT	1														0
22-Mar-21	4850	JUNIPER COURT	1														0
22-Mar-21	4758	ROCKROSE DRIVE	1														0
22-Mar-21	4782	ROCKROSE DRIVE	1														0
26-Mar-21	14937	RUSTIC RIDGE CIRCLE	1														0
26-Mar-21	14941	RUSTIC RIDGE CIRCLE	1														0
26-Mar-21	14945	RUSTIC RIDGE CIRCLE	1														0
31-Mar-21	4754	ROCKROSE DRIVE	1														0
31-Mar-21	4762	ROCKROSE DRIVE	1														0
31-Mar-21	4766	ROCKROSE DRIVE	1														0
31-Mar-21	4774	ROCKROSE DRIVE	1														0
31-Mar-21	4778	ROCKROSE DRIVE	1														0
1-Apr-21	4871	JUNIPER COURT	1														0
1-Apr-21	4618	STONE RANCH COURT	1														0
1-Apr-21	4622	STONE RANCH COURT	1														0
1-Apr-21	4626	STONE RANCH COURT	1														0
1-Apr-21	4630	STONE RANCH COURT	1														0
1 Apr 21	4634	STONE RANCH COURT	1														0
2-Apr-21	14855	SUN PEAK DRIVE	1														0
2-Apr-21	14856	SUN PEAK DRIVE	1														0
2-Apr-21	14859	SUN PEAK DRIVE	1														0
6-Apr-21	3150	HIGHGATE TERRACE LOOP	1														0
6-Apr-21	3151	HIGHGATE TERRACE LOOP	1														0
6-Apr-21	3154	HIGHGATE TERRACE LOOP	1														0
6-Apr-21	3155	HIGHGATE TERRACE LOOP	1														0
6-Apr-21	3158	HIGHGATE TERRACE LOOP	1														0
9-Apr-21	4770	ROCKROSE DRIVE	1														0
9-Apr-21	3514	SAWYER WAY	1														0
9-Apr-21	3518	SAWYER WAY	1														0
9-Apr-21	3522	SAWYER WAY	1														0
9-Apr-21	4615	SPARROW DRIVE	1														0
9-Apr-21	4619	SPARROW DRIVE	1														0
9-Apr-21	4623	SPARROW DRIVE	1														0
9-Apr-21	4627	SPARROW DRIVE	1														0
9-Apr-21	4631	SPARROW DRIVE	1														0
9-Apr-21	4635	SPARROW DRIVE	1														0
9-Apr-21	4639	SPARROW DRIVE	1														0
13-Apr-21	4841	LANTANA DRIVE	1														0
13-Apr-21	3205	SIENNA BLUFF PLACE	1														0
13-Apr-21	3254	SIENNA BLUFF PLACE	1														0
13-Apr-21	3258	SIENNA BLUFF PLACE	1														0
13-Apr-21	3262	SIENNA BLUFF PLACE	1														0
15-Apr-21	3249	SHERMAN WAY	1														0
15-Apr-21	3253	SHERMAN WAY	1														0
15-Apr-21	3257	SHERMAN WAY	1														0
19-Apr-21	3266	SIENNA BLUFF PLACE	1														0
19-Apr-21	3270	SIENNA BLUFF PLACE	1														0
19-Apr-21	3274	SIENNA BLUFF PLACE	1														0
23-Apr-21	4864	LANTANA DRIVE	1														0
23-Apr-21	4869	LANTANA DRIVE	1														0
23-Apr-21	14848	SUN PEAK DRIVE	1														0
23-Apr-21	14851	SUN PEAK DRIVE	1														0
23-Apr-21	14852	SUN PEAK DRIVE	1														0
26-Apr-21	4924	GOLD RUSH DRIVE	1														0

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
26-Apr-21	4928	GOLD RUSH DRIVE	1														0
26-Apr-21	4932	GOLD RUSH DRIVE	1														0
26-Apr-21	4936	GOLD RUSH DRIVE	1														0
26-Apr-21	3355	LOGGERHEAD CIRCLE	1														0
26-Apr-21	3359	LOGGERHEAD CIRCLE	1														0
26-Apr-21	3363	LOGGERHEAD CIRCLE	1														0
28-Apr-21	3534	SAWYER WAY	1														0
28-Apr-21	4633	SOUTH HILLS DRIVE	1														0
28-Apr-21	4634	SOUTH HILLS DRIVE	1														0
28-Apr-21	4637	SOUTH HILLS DRIVE	1														0
28-Apr-21	4638	SOUTH HILLS DRIVE	1														0
28-Apr-21	4641	SOUTH HILLS DRIVE	1														0
29-Apr-21	3372	GOPHER RIDGE DRIVE	1														0
29-Apr-21	3376	GOPHER RIDGE DRIVE	1														0
29-Apr-21	3385	GOPHER RIDGE DRIVE	1														0
29-Apr-21	3389	GOPHER RIDGE DRIVE	1														0
3-May-21	3526	SAWYER WAY	1														0
3-May-21	3530	SAWYER WAY	1														0
3-May-21	3145	SUNNY GATE LANE	1														0
3-May-21	3149	SUNNY GATE LANE	1														0
3-May-21	3153	SUNNY GATE LANE	1														0
3-May-21	3157	SUNNY GATE LANE	1														0
3-May-21	3161	SUNNY GATE LANE	1														0
3-May-21	3165	SUNNY GATE LANE	1														0
4-May-21	4844	LANTANA DRIVE	1														0
5-May-21	3319	AUBURN LEAF LOOP	1					1									1
6-May-21	4638	STONE RANCH DRIVE	1														0
6-May-21	4642	STONE RANCH DRIVE	1														0
6-May-21	4646	STONE RANCH DRIVE	1														0
6-May-21	4650	STONE RANCH DRIVE	1														0
6-May-21	4654	STONE RANCH DRIVE	1														0
10-May-21	4952	GOLD RUSH DRIVE	1														0
10-May-21	4953	GOLD RUSH DRIVE	1														0
10-May-21	4956	GOLD RUSH DRIVE	1														0
10-May-21	4957	GOLD RUSH DRIVE	1														0
10-May-21	14820	SUN PEAK DRIVE	1														0
10-May-21	14824	SUN PEAK DRIVE	1														0
10-May-21	14828	SUN PEAK DRIVE	1														0
10-May-21	14832	SUN PEAK DRIVE	1														0
10-May-21	14836	SUN PEAK DRIVE	1														0
10-May-21	14840	SUN PEAK DRIVE	1														0
10-May-21	14844	SUN PEAK DRIVE	1														0
14-May-21	4418	LILAC WAY	1														0
14-May-21	4419	LILAC WAY	1														0
14-May-21	4422	LILAC WAY	1														0
14-May-21	4423	LILAC WAY	1														0
14-May-21	3379	LOGGERHEAD CIRCLE	1														0
14-May-21	3383	LOGGERHEAD CIRCLE	1														0
14-May-21	3314	SPICEWOOD DRIVE	1														0
14-May-21	3315	SPICEWOOD DRIVE	1														0
14-May-21	3319	SPICEWOOD DRIVE	1														0
24-May-21	3391	LOGGERHEAD CIRCLE	1														0
24-May-21	3391	LOGGERHEAD CIRCLE	1														0
27-May-21	3365	ROCK SPRINGS RANCH DRIVE	1														0
27-May-21	3369	ROCK SPRINGS RANCH DRIVE	1														0
28-May-21	14901	PRAIRIE GOLD CIRCLE	1														0
28-May-21	14905	PRAIRIE GOLD CIRCLE	1														0
28-May-21	14909	PRAIRIE GOLD CIRCLE	1														0
28-May-21	14808	SUN PEAK DRIVE	1														0
28-May-21	14812	SUN PEAK DRIVE	1														0
28-May-21	14813	SUN PEAK DRIVE	1														0
28-May-21	14816	SUN PEAK DRIVE	1														0
28-May-21	14817	SUN PEAK DRIVE	1														0
3-Jun-21	4840	LANTANA DRIVE	1														0
3-Jun-21	4852	LANTANA DRIVE	1														0
3-Jun-21	4853	LANTANA DRIVE	1														0
3-Jun-21	3109	SUNNY GATE LANE	1														0
3-Jun-21	3113	SUNNY GATE LANE	1														0
3-Jun-21	3117	SUNNY GATE LANE	1														0
3-Jun-21	3121	SUNNY GATE LANE	1														0
3-Jun-21	3125	SUNNY GATE LANE	1														0

Date	Address	Street	No of U TK-K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	Totals
3-Jun-21	3129	SUNNY GATE LANE	1														0
7-Jun-21	3337	JACKRABBIT COURT	1														0
7-Jun-21	3338	JACKRABBIT COURT	1														0
7-Jun-21	3341	JACKRABBIT COURT	1														0
7-Jun-21	3342	JACKRABBIT COURT	1														0
7-Jun-21	3395	LOGGERHEAD CIRCLE	1														0
7-Jun-21	3399	LOGGERHEAD CIRCLE	1														0
7-Jun-21	3402	LOGGERHEAD CIRCLE	1														0
10-Jun-21	3321	JACKRABBIT COURT	1														0
10-Jun-21	3325	JACKRABBIT COURT	1														0
10-Jun-21	3346	JACKRABBIT COURT	1														0
10-Jun-21	3350	JACKRABBIT COURT	1														0
10-Jun-21	3353	JACKRABBIT COURT	1														0
10-Jun-21	3354	JACKRABBIT COURT	1														0
10-Jun-21	3357	JACKRABBIT COURT	1														0
10-Jun-21	4845	LANTANA DRIVE	1														0
10-Jun-21	4848	LANTANA DRIVE	1														0
10-Jun-21	4849	LANTANA DRIVE	1														0
11-Jun-21	4227	LILAC WAY	1														0
11-Jun-21	4428	LILAC WAY	1														0
11-Jun-21	3434	SASSAFRAS WAY	1														0
11-Jun-21	3438	SASSAFRAS WAY	1														0
11-Jun-21	3442	SASSAFRAS WAY	1														0
11-Jun-21	3446	SASSAFRAS WAY	1														0
11-Jun-21	3450	SASSAFRAS WAY	1														0
11-Jun-21	3451	SASSAFRAS WAY	1														0
11-Jun-21	3454	SASSAFRAS WAY	1														0
15-Jun-21	3229	WILDLAND COURT	1				1										1
16-Jun-21	3301	JACKRABBIT COURT	1														0
16-Jun-21	3305	JACKRABBIT COURT	1														0
16-Jun-21	3306	JACKRABBIT COURT	1														0
16-Jun-21	3310	JACKRABBIT COURT	1														0
16-Jun-21	3334	JACKRABBIT COURT	1														0
18-Jun-21	4866	ROCKROSE DRIVE	1														0
18-Jun-21	4870	ROCKROSE DRIVE	1														0
18-Jun-21	4874	ROCKROSE DRIVE	1														0
18-Jun-21	4882	ROCKROSE DRIVE	1														0
18-Jun-21	4886	ROCKROSE DRIVE	1														0
18-Jun-21	14804	SUN PEAK DRIVE	1														0
18-Jun-21	14805	SUN PEAK DRIVE	1														0
18-Jun-21	14809	SUN PEAK DRIVE	1														0
23-Jun-21	3400	OLD TAVERN DRIVE	1														0
23-Jun-21	3401	OLD TAVERN DRIVE	1														0
23-Jun-21	3404	OLD TAVERN DRIVE	1														0
23-Jun-21	3405	OLD TAVERN DRIVE	1														0
23-Jun-21	3409	OLD TAVERN DRIVE	1														0
28-Jun-21	4623	STONE RANCH DRIVE	1														0
28-Jun-21	4627	STONE RANCH DRIVE	1														0
28-Jun-21	4631	STONE RANCH DRIVE	1														0
28-Jun-21	4635	STONE RANCH DRIVE	1														0
1-Jul-21	3408	OLD TAVERN DRIVE	1														0
1-Jul-21	4878	ROCKROSE DRIVE	1														0
1-Jul-21	3458	SASSAFRAS WAY	1														0
1-Jul-21	3462	SASSAFRAS WAY	1														0
1-Jul-21	3466	SASSAFRAS WAY	1														0
1-Jul-21	3470	SASSAFRAS WAY	1														0
1-Jul-21	3474	SASSAFRAS WAY	1														0
1-Jul-21	3478	SASSAFRAS WAY	1														0
2-Jul-21	14873	PRAIRIE GOLD CIRCLE	1														0
2-Jul-21	14877	PRAIRIE GOLD CIRCLE	1														0
2-Jul-21	14881	PRAIRIE GOLD CIRCLE	1														0
2-Jul-21	14885	PRAIRIE GOLD CIRCLE	1														0
7-Jul-21	4937	GOLD RUSH DRIVE	1														0
7-Jul-21	4960	GOLD RUSH DRIVE	1														0
7-Jul-21	4964	GOLD RUSH DRIVE	1														0
7-Jul-21	4965	GOLD RUSH DRIVE	1														0
13-Jul-21	3309	JACKRABBIT COURT	1														0
13-Jul-21	3313	JACKRABBIT COURT	1														0
13-Jul-21	3314	JACKRABBIT COURT	1														0
13-Jul-21	3317	JACKRABBIT COURT	1														0
13-Jul-21	3318	JACKRABBIT COURT	1														0

Appendix D

Residential Development Build-Out Estimates

Subdivision	Type of Dev.	Total Units	Built	Unbuilt Units	2022	2023	2024	2025	2026
American River Canyon 4A	SF	19	13	6	1	1	2	1	1
American River Canyon 6B	SF	103	96	7	1	1	1	1	1
American River Canyon 8A	SF	20	20	-					
American River Canyon 8B	SF	25	20	5	1	1	1	1	1
Bidwell Homes	SFA	4	-	4			4		
Bidwell Homes	SF	1	-	1			1		
Bidwell Place Apartments (St. Anton)	MF	75	75	-					
Broadstone 3 - Village 1	SF	123	108	15	5	5	5		
Broadstone 3 - Village 2A	SF	38	30	8	3	3	2		
Broadstone 3 - Village 2B	SF	124	91	33	5	5	5	5	5
Broadstone 3 - Village 3B	SF	91	91	-					
Broadstone Villas	MF	257	-	257	128	129			
Easton Place	MF	1,644	-	1,644				200	200
Empire Ranch 2 - Village 32	SF	140	97	43	15	15	13		
Empire Ranch 2 - Village 36A	SF	41	37	4	2	2			
Empire Ranch 2 - Village 36B	SF	56	52	4	2	2			
Empire Ranch 2 - Village 40C	SF	22	21	1	1				
Empire Ranch 2 - Village 46	SF	7	4	3	1	1	1		
Empire Ranch 2 - Village 48	SF	72	60	12	2	2	2	2	2
Empire Ranch 2 - Village 49B	SF	40	39	1	1				
Empire Ranch 2 - Village 50	SF	49	48	1	1				
Folsom Village	SF	4	-	4		4			
Folsom Corporate Center Apts.	MF	253	-	253	100	153			
FPA - Mangini Ranch Phase 1 (Arcadian Heights)	SFA	112	-	112	20	20	20	20	20
FPA - Broadstone Estates	SF	81	-	81				20	20
FPA - Carr Trust	SF	28	28	-					
FPA - Folsom Heights	SF	405	-	405		50	50	50	50
FPA - Folsom Heights	SFA	125	-	125		50	50	25	
FPA - _Bucket	MF	1,197	-	1,197					
FPA - _Bucket	SF	2,457	-	2,457			100	100	100
FPA - _Bucket	SFA	1,219	-	1,219				75	75
FPA - Mangini Ranch Ph 1 - 1C -4 pack	SF	100	-	100	30	30	40		
FPA - Mangini Ranch Ph 1 - 1C North V1	SF	41	-	41	20	21			
FPA - Mangini Ranch Ph 1 - 1C North V2	SF	35	-	35	15	20			
FPA - Mangini Ranch Ph 1 - Bungalows	SFA	160	-	160	40	40	40	40	
FPA - Mangini Ranch Ph 1 - Mangini Ranch Apts	MF	278	-	278	100	178			
FPA - Mangini Ranch Ph1	MF	109	-	109	25	25	25	34	
FPA - Mangini Ranch Ph1 - Creekstone	SFA	71	66	5	5				
FPA - Mangini Ranch Ph1 - St Anton Apts.	MF	152	-	152		50	50	52	
FPA - Mangini Ranch Ph1 V1 - Azure	SF	108	108	0					
FPA - Mangini Ranch Ph1 V2 - Dakota	SF	98	98	-					
FPA - Mangini Ranch Ph1 V3 - Brookstone	SF	49	34	15	15				
FPA - Mangini Ranch Ph1 V4 - Waterstone	SF	86	86	-					
FPA - Mangini Ranch Ph1 V5 - Brookstone	SF	87	85	2	2				
FPA - Mangini Ranch Ph1 V6 -	SF	116	116	-					
FPA - Mangini Ranch Ph1 V7 -	SF	108	108	-					
FPA - Mangini Ranch Ph1 V8 - Oakleaf	SF	78	78	-					
FPA - Mangini Ranch Ph1 V9 - Copperwood	SF	103	103	-					
FPA - Mangini Ranch Ph2 - Alder Creek Apts	MF	265	-	265				100	165
FPA - Mangini Ranch Ph2 V10 - Rockcress	SFA	118	62	56	20	20	16		
FPA - Mangini Ranch Ph2 V1	SF	88	-	88	20	20	28	20	
FPA - Mangini Ranch Ph2 V2	SF	74	4	70	20	20	15	15	
FPA - Mangini Ranch Ph2 V3	SF	53	-	53	20	20	13		
FPA - Mangini Ranch Ph2 V4	SF	73	43	30	15	15			
FPA - Mangini Ranch Ph2 V5	SF	83	-	83	20	20	20	23	
FPA - Mangini Ranch Ph2 V6	SF	70	-	70	20	20	20	10	
FPA - Mangini Ranch Ph2 V7	SFA	68	49	19	19				
FPA - Mangini Ranch Ph2 V8	SFA	36	2	34	10	14	10		
FPA - Mangini Ranch Ph3 V1	SF	102	-	102	25	25	25	27	
FPA - Mangini Ranch Ph3 V2	SF	80	-	80	20	20	20	20	
FPA - Mangini Ranch Ph3 V3	SF	36	-	36	16	20			
FPA - Mangini Ranch Ph3 V4	SF	42	-	42	20	22			
FPA - Mangini Ranch Ph3 V5	SF	111	-	111	20	20	20	20	20
FPA - Russell Ranch Ph1 V1 - Golden Hills	SF	52	39	13	13				
FPA - Russell Ranch Ph1 V2 - Gold Hill	SF	25	25	-	0				

Subdivision	Type of Dev.	Total Units	Built	Unbuilt Units	2022	2023	2024	2025	2026
FPA - Russell Ranch Ph1 V3 - <i>Silver Crest</i>	SF	26	13	13	13				
FPA - Russell Ranch Ph1 V4 - <i>Steel Canyon</i>	SFA	114	108	6	6				
FPA - Russell Ranch Ph1 V5 - <i>Silver Crest</i>	SF	41	41	-					
FPA - Russell Ranch Ph1 V6 - <i>Iron Ridge</i>	SF	43	39	4	4				
FPA - Russell Ranch Ph1 V7 - <i>Silver Crest</i>	SF	41	28	13	6	7			
FPA - Russell Ranch Ph1 V8 - <i>Iron Ridge</i>	SF	52	52	-					
FPA - Russell Ranch Ph3A	SF	132	-	132	64	64			
FPA - Russell Ranch Ph3B	SF	110	-	110	50	60			
FPA - Russell Ranch Ph2	SF	181	-	181					
FPA - The Enclave	SFA	111	90	21	21				
FPA - Toll Brothers	SF	214	-	214		50	50	50	64
FPA - White Rock Springs Ranch V1	SF	93	93	-					
FPA - White Rock Springs Ranch V2	SF	29	12	17	10	9			
FPA - White Rock Springs Ranch V3	SF	52	18	34	16	18			
FPA - White Rock Springs Ranch V4	SF	50	11	39	10	10	10	9	
FPA - White Rock Springs Ranch V5	SF	21	17	4	4				
FPA - White Rock Springs Ranch V6	SF	24	22	2	2				
FPA - White Rock Springs Ranch V7	SF	40	32	8	8				
FPA - White Rock Springs Ranch V8	SF	42	2	40	20	20			
FPA - White Rock Springs Ranch V9	SF	44	43	1	1				
Glenborough at Easton	SFA	314	-	314				25	25
Glenborough at Easton	MF	1,266	-	1,266					
Glenborough at Easton	SF	1,659	-	1,659			234	234	230
Kilgore Apartments	MF	240	-	240			120	120	
Kilgore Townhomes	SFA	177	-	177			88	89	
La Collina dal Lago	SF	38	29	9	2	2	2	2	1
Leidesdorff Village (previously Hidden Lake)	SFA	54	-	54					
Leidesdorff Village (previously Hidden Lake)	SF	2	-	2					
North Douglas - Village 2	SF	80	79	1					1
North Douglas - Village 7B	SF	66	65	1					1
The Preserve (north douglas)	SF	434	-	434		55	75	75	75
Parkway Apartments - Oak & Blue Ravine	MF	72	72	-					
Rio Del Oro - Easton	SFA	-	-	-					
Rio Del Oro - Easton	MF	1,092	-	1,092					
Rio Del Oro - Easton	SF	5,912	-	5,912					50
Rio del Oro - Elliott (Bucket)	SF	1,296	-	1,296	100	150	150	150	150
Rio Del Oro - Elliott Parcels (67 & 68)	SF	253	8	245	50	100	95		
Rio Del Oro - <i>Elliott White Rock</i> (Parcel 66)	SF	132	-	132	62	70			
Rio del Oro - Elliott (Bucket)	SFA	2,048	-	2,048					75
Rio del Oro - Elliott (Bucket)	MF	1,456	-	1,456					
Stone Creek - Veranda	SF	163	163	-					
Sunrise Community - St. Anton RC	MF	84	-	84		84			
Terra Loma Condos	MF	11	-	11	11				
Trinity Woods Estates	MF	21	-	21	10	11			
Westborough at Easton	SFA	1,716	-	1,716					
Westborough at Easton	MF	1,111	-	1,111					
Westborough at Easton	SF	2,179	-	2,179					
Totals		35,323	3,073	32,250	1,289	1,774	1,423	1,615	1,332

Appendix E
SAB 50-01 Enrollment Projection

SCHOOL DISTRICT Folsom Cordova Unified School District	FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory) 67330
COUNTY Sacramento	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (if applicable) 21

Check one: ☒ Fifth-Year Enrollment Projection ☐ Tenth-Year Enrollment Projection
 HSAA Districts Only - Check one: ☐ Attendance ☐ Residency
☐ Residency - COS Districts Only - (Fifth Year Projection Only)

<input type="checkbox"/> Modified Weighting (Fifth-Year Projection Only)	3rd Prev. to 2nd Prev.	2nd Prev. to Prev.	Previous to Current
<input type="checkbox"/> Alternate Weighting - (Fill in boxes to the right):			

Part G. Number of New Dwelling Units
 (Fifth-Year Projection Only) 16870

Part H. District Student Yield Factor
 (Fifth-Year Projection Only) .70

Part A. K-12 Pupil Data

Grade	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
	/	/	/	/	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022
K					1527	1522	1520	1520
1					1416	1440	1411	1409
2					1527	1522	1388	1468
3					1513	1595	1386	1442
4					1483	1529	1554	1439
5					1499	1500	1474	1559
6					1474	1401	1454	1455
7					1529	1466	1404	1401
8					1453	1506	1478	1418
9					1717	1580	1696	1648
10					1609	1672	1635	1697
11					1540	1536	1579	1555
12					1419	1498	1530	1676
TOTAL					19706	19767	19509	19687

Part B. Pupils Attending Schools Chartered By Another District

7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
				0	0	0	0

Part C. Continuation High School Pupils - (Districts Only)

Grade	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
9					0	1	0	0
10					17	15	6	6
11					62	48	31	41
12					105	101	85	73
TOTAL					184	165	122	120

Part D. Special Day Class Pupils - (Districts or County Superintendent of Schools)

	Elementary	Secondary	TOTAL
Non-Severe	97	232	329
Severe	171	274	445
TOTAL	268	506	

Part E. Special Day Class Pupils - (County Superintendent of Schools Only)

7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
/	/	/	/	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022

Part F. Birth Data - (Fifth-Year Projection Only)

☐ County Birth Data ☐ Birth Data by District ZIP Codes ☐ Estimate ☐ Estimate ☐ Estimate

8th Prev.	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current

Part I. Projected Enrollment

1. Fifth-Year Projection

Enrollment/Residency - (except Special Day Class pupils)

K-6	7-8	9-12	TOTAL
16084	4468	9116	29668

Special Day Class pupils only - Enrollment/Residency

	Elementary	Secondary	TOTAL
Non-Severe	95	224	319
Severe	167	265	432
TOTAL	262	489	

2. Tenth-Year Projection

Enrollment/Residency - (except Special Day Class pupils)

K-6	7-8	9-12	TOTAL

Special Day Class pupils only - Enrollment/Residency

	Elementary	Secondary	TOTAL
Non-Severe			
Severe			
TOTAL			

I certify, as the District Representative, that the information reported on this form and, when applicable, the High School Attendance Area Residency Reporting Worksheet attached, is true and correct and that:

- I am designated as an authorized district representative by the governing board of the district.
- If the district is requesting an augmentation in the enrollment projection pursuant to Regulation Section 1859.42.1 (a), the local planning commission or approval authority has approved the tentative subdivision map used for augmentation of the enrollment and the district has identified dwelling units in that map to be contracted. All subdivision maps used for augmentation of enrollment are available at the district for review by the Office of Public School Construction (OPSC).
- This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction. In the event a conflict should exist, then the language in the OPSC form will prevail.

NAME OF DISTRICT REPRESENTATIVE (PRINT OR TYPE)
 Matt Washburn
 SIGNATURE OF DISTRICT REPRESENTATIVE

DATE
 TELEPHONE NUMBER
 916-294-9010

E-MAIL ADDRESS
 MWashburn@fcusd.org

Appendix F

Cost Per Student Calculations

Weighted Cost Per Student

"Based on the following school facility construction charts"

COST PER STUDENT		WEIGHTED AVERAGE	\$174,164
Elementary School (K-5) Facility Construction Costs			
I. Allowable Building Area	Student Capacity/Bldg. Area	625 students @ 72sf/student	45,000
	Building Area	Speech/Resource Specialist	600
	Total Allowable Building Area:		45,600
II. Site Requirements	Purchase Price of Property	10 acres @ \$570,000/acre	\$5,700,000
	Appraisals, Costs Incurred in Escrow		35,000
	Surveys, Geo and Soils Reports, Other Costs		50,000
	Total-Acquisition of Site:		\$5,785,000
III. Plans	Architect's Fee for Plans		\$2,000,000
	DSA, CDE Plan Check Fees		250,000
	Preliminary Testing, Energy Cons, Advertising, Other Costs		45,000
	Total Plan Cost:		\$2,295,000
IV. Construction Requirements	Off-site Development, Utility Services, Service Site, General Construction		\$5,000,000
			\$50,000,000
	Total Construction Requirements:		\$55,000,000
	Total Items II, III and IV		\$63,080,000
	Contingency 10%		5,000,000
	Inspection, Special Inspections and Testing		1,000,000
TOTAL ESTIMATED PROJECT COSTS			\$69,080,000
ESTIMATED COST PER STUDENT			\$110,528
Middle School (6-8) Facility Construction Costs			
I. Allowable Building Area	Student Capacity/Bldg. Area	900 students @ 83sf/student	74,700
	Building Area	Speech/Resource Specialist	1,360
	Total Allowable Building Area:		76,060
II. Site Requirements	Purchase Price of Property	22.2 acres @ 570,000/acre	\$12,654,000
	Appraisals, Costs Incurred in Escrow		35,000
	Surveys, Geo and Soils Reports, Other Costs		50,000
	Total-Acquisition of Site:		\$12,739,000
III. Plans	Architect's Fee for Plans		\$3,500,000
	DSA, CDE Plan Check Fees		456,000
	Preliminary Testing, Energy Cons, Advertising, Other Costs		50,000
	Total Plan Cost:		\$4,006,000
IV. Construction Requirements	Off-site Development, Utility Services, Service Site, General Construction		\$10,323,000
			\$175,000,000
	Total Construction Requirements:		\$185,323,000
	Total Items II, III and IV		\$202,068,000
	Contingency 10%		17,500,000
	Inspection, Special Inspections and Testing		2,187,500
TOTAL ESTIMATED PROJECT COSTS			\$221,755,500
ESTIMATED COST PER STUDENT			\$246,395

High School (9-12) Facility Construction Costs			
I. Allowable Building Area	Student Capacity/Bldg. Area	2100 students @ 104sf/student	218,400
	Building Area	Speech/Resource Specialist	4,000
	Total Allowable Building Area:		<u>222,400</u>
II. Site Requirements	Purchase Price of Property	55.4 acres @ 570,000/acre	\$31,578,000
	Appraisals, Costs Incurred in Escrow		35,000
	Surveys, Geo and Soils Reports, Other Costs		<u>50,000</u>
	Total-Acquisition of Site:		\$31,663,000
III. Plans	Architect's Fee for Plans		\$11,000,000
	DSA, CDE Plan Check Fees		800,000
	Preliminary Testing, Energy Cons, Advertising, Other Costs		<u>100,000</u>
	Total Plan Cost:		\$11,900,000
IV. Construction Requirements	Off-site Development, Utility Services, Service Site, General Construction		\$25,761,000
			<u>\$325,000,000</u>
	Total Construction Requirements:		\$350,761,000
	Total Items II, III and IV		<u>\$394,324,000</u>
	Contingency 10%		32,500,000
	Inspection, Special Inspections and Testing		4,062,500
	TOTAL ESTIMATED PROJECT COSTS		<u>\$430,886,500</u>
	ESTIMATED COST PER STUDENT		<u>\$215,443</u>

Appendix G

Commercial and Industrial Justification

HH/EMPLOYEES	(A)	(B)	(C)	(D)	(E)
Type of Development	Employees Per 1000/sf Comm/Ind.*	District Employees/ Household (HH)	Percent Employees in Existing Housing	District HH per Employee (B * C)	Adj. HH per Employee (A * D)
MEDICAL	0.00427	0.2604	0.400	0.104	0.0004448
CORPORATE OFFICE	0.00268	0.2604	0.400	0.104	0.0002791
COMMERCIAL OFFICE	0.00478	0.2604	0.400	0.104	0.0004979
LODGING	0.00155	0.2604	0.400	0.104	0.0001614
RESEARCH & DEVELOPMENT	0.00304	0.2604	0.400	0.104	0.0003166
INDUSTRIAL PARK	0.00168	0.2604	0.400	0.104	0.0001750
INDUSTRIAL/BUSINESS PARK	0.00221	0.2604	0.400	0.104	0.0002302
NEIGHBORHOOD SHOPPING	0.00362	0.2604	0.400	0.104	0.0003771
COMMUNITY SHOPPING CNTR	0.00109	0.2604	0.400	0.104	0.0001135
BANKS	0.00282	0.2604	0.400	0.104	0.0002937
MINI-STORAGE	0.00006	0.800	0.400	0.320	0.0000192

* Per San Diego Traffic Generator Report

STUDENTS PER SQUARE FOOT (Yield Factors multiplied by Adjusted HH/Employee)					
Type of Development	Adj. HH per Employee	K-5 Students/sf	6-8 Students/sf	9-12 Students/sf	Total Students/sf
MEDICAL	0.0004448	0.000160	0.000067	0.000062	0.000289
CORPORATE OFFICE	0.0002791	0.000100	0.000042	0.000039	0.000181
COMMERCIAL OFFICE	0.0004979	0.000179	0.000075	0.000070	0.000324
LODGING	0.0001614	0.000058	0.000024	0.000023	0.000105
RESEARCH & DEVELOPMENT	0.0003166	0.000114	0.000047	0.000044	0.000206
INDUSTRIAL PARK	0.0001750	0.000063	0.000026	0.000024	0.000114
INDUSTRIAL/BUSINESS PARK	0.0002302	0.000083	0.000035	0.000032	0.000150
NEIGHBORHOOD SHOPPING	0.0003771	0.000136	0.000057	0.000053	0.000245
COMMUNITY SHOPPING CNTR	0.0001135	0.000041	0.000017	0.000016	0.000074
BANKS	0.0002937	0.000106	0.000044	0.000041	0.000191
MINI-STORAGE	0.0000192	0.000007	0.000003	0.000003	0.000012

COSTS PER SQUARE FOOT (Students/sf multiplied by Student Cost in Each Category)					
Type of Development	Total Students/sf	K-5 Cost/sf	6-8 Cost/sf	9-12 Cost/sf	Total Cost/sf
MEDICAL	0.000289	\$17.70	\$16.44	\$13.41	\$47.55
CORPORATE OFFICE	0.000181	\$11.11	\$10.32	\$8.42	\$29.84
COMMERCIAL OFFICE	0.000324	\$19.81	\$18.40	\$15.02	\$53.23
LODGING	0.000105	\$6.42	\$5.97	\$4.87	\$17.26
RESEARCH & DEVELOPMENT	0.000206	\$12.60	\$11.70	\$9.55	\$33.85
INDUSTRIAL PARK	0.000114	\$6.96	\$6.47	\$5.28	\$18.71
INDUSTRIAL/BUSINESS PARK	0.000150	\$9.16	\$8.51	\$6.94	\$24.61
NEIGHBORHOOD SHOPPING	0.000245	\$15.00	\$13.94	\$11.37	\$40.31
COMMUNITY SHOPPING CNTR	0.000074	\$4.52	\$4.20	\$3.42	\$12.14
BANKS	0.000191	\$11.69	\$10.86	\$8.86	\$31.40
MINI-STORAGE	0.000012	\$0.76	\$0.71	\$0.58	\$2.05

STUDENT YIELD	
K-5 + SDC	0.36
6-8	0.15
9-12	0.14
	0.65

COST PER STUDENT	
K-5	\$110,528
6-8	\$246,395
9-12	\$215,443

COSTS PER SQUARE FOOT ADJUSTMENT					
Type of Development	Total Cost/sf	Adjustment	Adj. Fee		
MEDICAL	\$47.55	20%	\$9.51		
CORPORATE OFFICE	\$29.84	20%	\$5.97		
COMMERCIAL OFFICE	\$53.23	20%	\$10.65		
LODGING	\$17.26	20%	\$3.45		
RESEARCH & DEVELOPMENT	\$33.85	20%	\$6.77		
INDUSTRIAL PARK	\$18.71	20%	\$3.74		
INDUSTRIAL/BUSINESS PARK	\$24.61	20%	\$4.92		
NEIGHBORHOOD SHOPPING	\$40.31	20%	\$8.06		
COMMUNITY SHOPPING CNTR	\$12.14	20%	\$2.43		
BANKS	\$31.40	20%	\$6.28		
MINI-STORAGE	\$2.05	20%	\$0.41		