

School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

(SSC) Approval Date	Date
September 6, 2022	October 20, 2022

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Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Comprehensive Support and Improvement

Targeted Support and Improvement

Additional Targeted Support and Improvement

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Sutter Middle School plans to meet the Every Student Succeeds Act (ESSA) requirements per the Local Control and Accountability Plan (LCAP) by addressing the academic, Social, and Emotional Learning (SEL), college, and career readiness needs of all students. As such, we will offer an appropriate grade level curriculum to all students. Where students need additional support, they will receive intervention both within and outside of the school day. Progress monitoring using multiple sources of data and information will guide student progress and provide feedback to the Response to Instruction/Intervention (RtI) teams to determine the next course of action. The Positive Behavior Intervention Supports (PBIS) group will work with training for staff to promote building positive relationships with students. Creating and fostering a positive school culture will be the guiding premise of the PBIS team; As a district model school site for SEL, the PBIS team will continue to exemplify supporting the whole child.

School Vision and Mission

Learning for All; Whatever it Takes.

Our vision can be accomplished by preparing ALL students for success in high school and beyond. This will be accomplished through:

Continually raising expectations

Building positive relationships

Providing necessary supports

We focus on student learning and achievement with the idea that all students can learn. We commit to improving the culture of our school through strong academic and behavioral expectations and support. Our focus is to provide equitable learning opportunities to all students and focus on providing additional services where applicable.

Comprehensive Needs Assessment Components

Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Student surveys include California Healthy Kids Surveys (CHKS) and surveys that are created by the student leadership class for different grade levels. Parents are surveyed by the district and at PTA meetings for input. Staff is surveyed multiple times per year for their input on where staff feels about goals achievement. Students are surveyed during advisory class for input on student activities and advisory activities. Smaller groups of students are surveyed as representative of the whole group on occasion. The site also uses the results of district level surveys to make decisions.

Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Formal evaluation process requires documented process for evaluations using Talent ED/Perform on-line process. Administration does both formal and informal evaluations throughout the school year. District level administrators do walk through observations at least three times per year. Site Division Leaders do informal classroom observations per their job descriptions. Teachers are offered release time by administration to go in and observe peers as arranged by one another and/or per request by teachers.

Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- · Not meeting performance goals
- · Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

The use of California Smarter Balanced Assessment Consortium (SBAC) testing, California Alternate Assessment (CAA), English Language Advisory Committee (ELAC), and data from Renaissance will be used to measure student growth. The site is working on Professional Learning Community (PLC) goals that focus on common assessments across the disciplines at every grade level. The results will be used to plan instruction and for program placement. The results show growth. Data is accessed through Illuminate. District level Math, English Language Arts (ELA), and foreign language assessments are utilized. Physical Education (PE) assesses the national PE fitness standards.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Teachers will conduct curriculum assessments regularly, as directed by the district's adopted curriculum, to monitor student progress. These results will qualify students for interventions, which could include after school interventions or moving students to classes that are more advanced or placement in intervention classes. Teachers will be using the classroom and department assessments to drive instruction for the assessment of student learning and progress. The teaching staff will focus on the use of informal and formal assessments for their Professional Development for the year. Data collected through student surveys and discussions in student groups such as Where Everybody Belongs (WEB), Principal's Advisory Board (PAB), and Associate Student Body (ASB) will drive the Social and Emotional Learning (SEL) Professional Development for the school year.

Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

All teaching staff is highly qualified and credentialed in the subject area they teach. With the return from distance learning, it has been a challenge to fill all positions with highly qualified staff.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All staff are participating in on-going Professional Development (PD). Professional Development will focus on PLC work to include formal and informal assessments, training for Project Lead The Way (PLTW), inclusion model instruction, and PBIS/SEL goals as set by the staff.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Professional Development is based on instruction and assessment as it relates to student learning.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

District Lead Teachers provide on-going support to teachers. The Professional Development cadre facilitates Instructional Focus Meetings to provide teachers time for collaboration. Two minimum days per year will be used for the primary focus of targeted Professional Development. The Parent Teacher Association (PTA) will support teachers in going to Professional Development that will assist in meeting school goals and vision; this year the focus will be on both academic and Social and Emotional Learning (SEL).

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Grade level collaborations occur twice per month for all grades. These collaborations center around common assessments, curriculum delivery, shared lesson planning, and needs analysis. Grade level teams collaborate once per month to discuss student progress towards meeting curricular goals as well as to collaborate about the planning of curriculum across the disciplines. Staff meets once per month and the focus of those trainings are all centered around assessment and accountability, safety, and SEL.

Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

Teachers are in a constant cycle of evaluating curriculum, instruction, and assessments as they pertain to student learning and performance standards. Content areas are focused on Professional Development that is focused on the development of Essential Questions, Shared Inquiry, and Seven Strategies for Assessment. In addition, the Science department will focus on the integration of the new Next Generation Science Standards (NGSS) and their immediate implementation. ELA will focus on Study Sync and/or iLit. Math and Social Studies are focused in their content area on the development of common assessments. Social Studies will develop common learning targets and common formative and summative assessments.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

The school schedule provides students with the required number of instructional minutes per day. Additional minutes are provided for music and language opportunities through a zero period offered in the morning. All students are provided minutes that focus on Character Development and antibullying during advisory Monday through Thursday.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

District pacing windows allow teachers to monitor their instructional progress. Assessment windows allows teachers to monitor student progress. SMS will have a two semester reporting period. Goals for students on Individualized Education Plans also have reports on progress provided during these two windows. Annual reports to parents happen once per year at a minimum for students on Individualized Education Plans (IEP's).

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

Materials are available to all student groups. When there has ever been a lacking area, the district has been able to access books for growth. There are supplemental materials available for students to access curriculum that is focused on providing assistance to English Learner (EL) students and students on Individualized Education Plans. iLit is being implemented for English Learners (EL)/English Only (EO) students to meet growth in ELA and Renaissance is used for intervention for students who are not currently at grade level. The district has also supported the Science program through the purchase of Amplify online curriculum.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

Teachers have been trained in the use of supplemental curriculum including, but not limited to, iLit and Amplify. Training has been provided for Spanish texts; for Spanish, the fully online curriculum will be utilized. All teachers are cleared in Cross-Cultural Language and Academic Development (CLAD) and meet the requirements for highly qualified teachers. Career Technical Education pathways are started in order for students to follow through with completion and/or certification in high school. Training will continue in Illuminate so that progress monitoring of interventions will continue.

Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

We support an inclusion model in all core subject areas. If a student is more than two grade levels below, there are intensive and/or strategic classes designed to make them grade level ready so they can access grade level curriculum in the areas of ELA and Math. Additional after school interventions are also offered. Both general and special education electives that provide additional assistance with curriculum and student achievement are available within the school day. In addition to double-block iLit ELA classes for students that are more than two grade levels below, in the 2021-2022 school year we will utilize Lower Performing Students Block Grant (LPSBG) monies to add 1 Math class in the 7th grade with reduced class sizes and a focus on mastery of targets to assist students who need Math support. In addition, we will use the LPSBG to support a .2 counselor to support those students.

Evidence-based educational practices to raise student achievement

Teachers have trained in Building Effective Schools Together (BEST) practices. The site has implemented through the Intervention Team the Positive Behavioral Supports model. Ongoing training in assessment strategies is scheduled utilizing the Seven Strategies for Assessment for Student Learning. Project Lead the Way is running with four-year long classes and one exploratory section. We added a fourth PLTW class this year that focuses on programming and game design. The Second Step is being implemented for anti-bullying. DuFour's Learning by Doing is our model for PLC work, and all of the department leads have been through extensive training. This year we will participate in year-long PLC training through Solution Tree, as well. Students are given the opportunity to be a part of a Science Technology Engineering and Math (STEM) school in which students share teachers in 6th and 7th grade to encourage success in the STEM integration of skills into real life problem solving. In 8th grade, students choose their area of interest to pursue before entering the high school career pathways. Love and Logic trainers are on site.

Parental Engagement

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

English Language Advisory Committee (ELAC), School Site Council (SSC) and Parent Teacher Associations (PTA) committees focus on support for under-achieving students. The PTA organization is an active group on campus. They do an annual fundraiser to provide resources for the school. The website posts information to parents including Back to School Night, athletics, clubs, upcoming social events, and other activities. There is a daily bulletin posted. The principal will use the district level communication system to get pertinent information out to all parents. The School Site Council and the PTA are focused on providing assistance for all students with a focus on those who are achieving below grade level.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Our School Site Council consists of five staff members, including the principal, three parents, and two students. They advise on school goals and the use of funds. The ELAC committee is comprised of the School Site Council. Parents work in the STEM Academy as Career Technical Education resources. They help students to understand the many career opportunities available to them in STEM related careers. Parents also work to support our education beyond the classroom through field trips. The counselors organize a Career Day for the 8th grade students in the spring that involves the community coming into classrooms to support career exploration.

Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

District level funds are used to provide Professional Development, additional AP and counselor time, supplemental curriculum, and web-based technology programs. English Learner/Low-Income funding provides a math intervention teacher. Sacramento County Office of Education (SCOE) provides a Community Action for Responsive Education (CARE) teacher for at-risk 8th-grade students. Project Lead the Way funding is provided by the district to encourage the participation of students in STEM in order to implement the Engineering Design process for problem solving. Lower Performing Students Block Grant provides funding for 3 year period to use to support identified students who are struggling but do not qualify under IEP, EL or 504 supports.

Fiscal support (EPC)

Sutter Middle School has access to district support funds and PTA funds. Community funding is also significant with matching grants through corporations such as Folsom Rotary clubs, Intel, Walmart, and Wells Fargo and School Credit Union.

Educational Partner Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Sutter Middle School utilized a variety of outreach efforts for input and feedback on the development of the LCAP.

Site Council meetings:

September: 6, 2022

October 4, 2022

October 25, 2022

January 24, 2023

February 28, 2023

May 2, 2023

ELAC meetings

September 6, 2022

October 4, 2022

October 25, 2022

January 24, 2023

February 28, 2023 May 2, 2023

Faculty meetings:

One meeting per month on Friday from 2:20-3:30 PM (First Friday of the month)

Department meetings:

Two meetings per month on Friday from 2:20-3:30 (Second and fourth Friday of the month)

Grade level team meetings:

One meeting per month on Friday from 2:20-3:30 PM (Third Friday of the month)

Site based Leadership Team PLC meetings:

First Tuesday of every month from 8 - 8:45 AM

In addition, Leadership PLC meets for 1/2 day the week prior to school starting and the week following school ending (or during one of the minimum days the last week of school)

Folsom's Hope Coordinator meetings:

August 19, 2022

September 27, 2022

PBIS team meetings:

Afternoons: Last Thursday of every month.

Where Everyone Belongs (WEB) team meetings:

Twice per trimester for planning

Daily with students, M-F

PTA Meetings:

Third Wednesday of every month 3:30-4:30/5:00 PM

Student Advisory Board (SAB) meetings:

1 time per month

SCOE/CARE meetings:

Twice per trimester for updates, budgets, planning, and attendance.

Principal's Advisory Board (PAB) - student representative group comprised of representatives from each grade level.

Beginning the 2nd week in September the student representative group will meet monthly.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

SMS has received approximately \$120,000 to use over a three-year period. The monies are from the Lower Performing Student Block Grant (LPSBG). The monies are to be used to support students who are not identified in other funding groups such as students with an IEP and EL students. These identified students who are performing far below grade level will receive intervention to support them. The intervention may be in the form of Professional Development (PD) provide to staff to

provide better Tier 1 instruction. The funds may provide sections to lower class sizes. The funds shall provide before, or after school intervention. The use of the funds will be documented through grant use applications. This year the funding will provide aide support for ELD classes and a counselor for an additional .2. The counselor will continue to service the LPSBG students.

We have much to celebrate as a school in terms of academic success, however, we are aware that we have an achievement gap in regards to our English Learners, Homeless population, and students with disabilities.

We also access funding such as EL/LI to add PD, staff (like clerical - parent coordinators), and campus monitors through this additional inequities funding source.

Student Enrollment By Student Group

	Student Enrollment by Subgroup												
	Per	cent of Enrollr	ment	Number of Students									
Student Group	19-20	20-21	21-22	19-20	20-21	21-22							
American Indian	0.4%	0.4%	0.07%	6	5	1							
African American	1.53%	2.0%	1.82%	23	28	27							
Asian	22.04%	24.8%	26.38%	331	341	391							
Filipino	3.53%	3.6%	3.44%	53	49	51							
Hispanic/Latino	11.78%	13.0%	14.91%	177	178	221							
Pacific Islander	0.53%	0.4%	0.34%	8	6	5							
White	51.93%	47.3%	42.38%	780	650	628							
Multiple/No Response	onse 8.19% 8.4%		10.26%	123	115	152							
		Tot	tal Enrollment	1,502	1,373	1482							

Student Enrollment By Grade Level

	Student Enrollment by Grade Level											
	Number of Students											
Grade	19-20	20-21	21-22									
Grade 6	477	452	523									
Grade 7	501	461	485									
Grade 8	524	460	474									
Total Enrollment	1,502	1,373	1,482									

- 1. Our site enrolment increased during the 2021-2022 school year.
- 2. The number of Hispanic Students have gradually increased over the last three years.
- **3.** Our focus will remain providing an environment that is welcoming to all students.

Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment										
21.1.0	Num	ber of Stud	lents	Percent of Students						
Student Group	19-20	20-21	21-22	19-20	20-21	21-22				
English Learners	63	75	93	4.2%	5.50%	6.3%				
Fluent English Proficient (FEP)	306	275	297	20.4%	20.00%	20.0%				
Reclassified Fluent English Proficient (RFEP)	2	2		3.6%	0.10%					

- 1. The percentage of EL students enrolled at Sutter has increased from 3.9% in 2019 to 5.5% in 2021.
- While we reclassified 36% of our EL students to Fluent English Proficient in 2019, only 14.3 percent of our students were reclassified in 2021.
- 3. We will continue to focus on reclassifying English Learners to "Fluent English Proficient" by the end of their 8th grade year.

CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students													
Grade	# of Stu	udents E	nrolled	# of Students Tested			# of Students with			% of Enrolled Students				
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22		
Grade 6	456	448	527	450	0	513	449	0	513	98.7	0.0	97.3		
Grade 7	512	471	494	504	0	488	504	0	488	98.4	0.0	98.8		
Grade 8	465	449	471	462	0	457	462	0	457	99.4	0.0	97.0		
All Grades	1433	1368	1492	1416	0	1458	1415	0	1458	98.8	0.0	97.7		

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

	Overall Achievement for All Students														
Grade Mean Scale Score		Score	% Standard			% Standard Met			% Standard Nearly			% Standard Not			
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 6	2572.		2582.	33.41		38.01	37.19		32.36	18.49		20.27	10.91		9.36
Grade 7	2600.		2594.	33.33		35.04	38.89		33.20	18.25		16.19	9.52		15.57
Grade 8	2619.		2615.	32.25		33.26	43.94		34.57	14.07		20.35	9.74		11.82
All Grades	N/A	N/A	N/A	33.00		35.53	40.00		33.33	16.96		18.93	10.04		12.21

2019-20 Data:

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Reading Demonstrating understanding of literary and non-fictional texts												
	% At	ove Stan	ndard	% At o	r Near St	andard	% Ве	% Below Standard				
Grade Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22			
Grade 6	40.53		38.21	43.65		51.07	15.81		10.72			
Grade 7	40.08		35.25	47.22		53.07	12.70		11.68			
Grade 8	45.67		36.32	42.64		51.86	11.69		11.82			
All Grades	42.05		36.63	44.59		51.99	13.36		11.39			

2019-20 Data:

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Writing Producing clear and purposeful writing												
	% Al	ove Stan	dard	% At o	r Near St	andard	% Below Standard					
Grade Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22			
Grade 6	38.75		34.31	48.11		49.51	13.14		16.18			
Grade 7	44.44		38.73	42.26		42.83	13.29		18.44			
Grade 8	39.61		31.51	49.13		54.70	11.26		13.79			
All Grades	41.06		34.91	46.36		48.90	12.58		16.19			

2019-20 Data:

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Listening Demonstrating effective communication skills												
	% At	ove Stan	ndard	% At o	r Near St	andard	% Below Standard					
Grade Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22			
Grade 6	28.73		23.78	63.25		69.79	8.02		6.43			
Grade 7	20.63		22.13	72.22		69.47	7.14		8.40			
Grade 8	33.33		24.51	59.31		69.80	7.36		5.69			
All Grades	27.35		23.46	65.16		69.68	7.49		6.86			

2019-20 Data:

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Research/Inquiry Investigating, analyzing, and presenting information												
% Above Standard % At or Near Standard % Below Sta												
Grade Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22			
Grade 6	41.20		33.53	46.33		59.65	12.47		6.82			
Grade 7	41.07		30.94	48.81		59.02	10.12		10.04			
Grade 8	44.16		32.82	43.94		59.96	11.90		7.22			
All Grades	42.12		32.44	46.43		59.53	11.45		8.02			

2019-20 Data:

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- 1. Between their 6th grade and 8th grade school year, Sutter students increased the percentage of "Standards Exceeded" in ELA from 30.52% in 6th grade to 32.25 in 8th grade. Students' "Standards Met" in ELA increased from 37.32% in 6th grade to 43.94% in 8th grade.
- 2. 6th grade students writing below standards decreased from 16.90% to 11.26%
- 3. We will continue to work on strong PLC's focusing on common assessments, review of student work and vertical articulation between teachers.

CAASPP Results Mathematics (All Students)

				Overall	Participa	ation for	All Stude	ents				
Grade	# of Stu	udents E	nrolled	# of St	tudents	Γested	# of \$	Students	with	% of Er	rolled S	tudents
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 6	456	448	527	451	0	517	451	0	517	98.9	0.0	98.1
Grade 7	512	471	494	504	0	489	503	0	489	98.4	0.0	99.0
Grade 8	465	449	471	463	0	463	463	0	463	99.6	0.0	98.3
All Grades	1433	1368	1492	1418	0	1469	1417	0	1469	99	0.0	98.5

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

				C	Overall	Achiev	ement	for All	Studer	nts					
Grade	Mean	Scale	Score	%	Standa	ard	% St	andard	l Met	% Sta	ndard l	Nearly	% St	andard	Not
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 6	2563.		2567.	31.04		33.27	28.60		26.69	25.06		23.40	15.30		16.63
Grade 7	2578.		2561.	31.41		29.24	24.45		21.88	24.45		22.09	19.68		26.79
Grade 8	2611.		2598.	39.96		34.77	19.87		18.36	22.25		24.19	17.93		22.68
All Grades	N/A	N/A	N/A	34.09		32.40	24.28		22.46	23.92		23.21	17.71		21.92

2019-20 Data:

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	Applying		epts & Pr atical con			ures									
	Grade Level % Above Standard % At or Near Standard % Below Standard														
Grade Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22						
Grade 6	39.02		30.75	38.58		52.03	22.39		17.21						
Grade 7	40.56		32.11	34.99		40.49	24.45		27.40						
Grade 8	44.92		35.85	32.83		44.06	22.25		20.09						
All Grades	41.50		32.81	35.43		45.68	23.08		21.51						

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Using appropriate			g & Mode es to solv				ical probl	ems	
	% A k	ove Stan	dard	% At o	r Near St	andard	% Ве	elow Stan	dard
Grade Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 6	31.93		26.50	50.78		57.06	17.29		16.44
Grade 7	31.01		25.15	48.71		51.33	20.28		23.52
Grade 8	42.33		33.05	41.25		51.62	16.41		15.33
All Grades	35.00		28.11	46.93		53.44	18.07		18.45

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Demo	onstrating		unicating support			clusions								
Grade Level % Above Standard % At or Near Standard % Below Standard														
Grade Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22					
Grade 6	33.70		30.17	46.56		58.41	19.73		11.41					
Grade 7	29.82		25.36	54.08		55.01	16.10		19.63					
Grade 8	37.80		26.57	47.95		56.59	14.25		16.85					
All Grades	33.66		27.43	49.68		56.71	16.65		15.86					

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

- 1. The percentage of "Standards not Met" in overall Math performance increased for students between their 6th grade and 8th grade years form 11.37% to 17.93%.
- 2. The increase in number of students who did not meet standards indicates a need for intervention targeted at students with the most needs.
- 3. We will focus on providing in-school math interventions and focus on strong PLCs for our teachers along with review of common assessments and review of student work.

ELPAC Results

		Nu	mber of	ELPAC Students		ive Asse an Scale			tudents			
Grade		Overall		Ora	al Langua	age	Writt	en Lang	uage		lumber d dents Te	
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
6	1494.9	1557.9	1517.3	1505.2	1574.9	1519.3	1484.0	1540.3	1515.1	21	32	28
7	1573.7	1569.6	1526.1	1583.6	1575.6	1524.3	1563.1	1563.1	1527.4	18	29	25
8	1597.4	1495.3	1566.9	1605.3	1515.8	1553.1	1589.0	1474.4	1580.5	17	20	18
All Grades										56	81	71

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Pe	rcentag	ge of St	tudents	Over at Ead	all Lan		ce Leve	el for A	II Stud	ents			
Grade		Level 4	ļ		Level 3	;		Level 2	2		Level 1			al Num Studer	
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
6	28.57	43.75	21.43	19.05	28.13	25.00	14.29	12.50	32.14	38.10	15.63	21.43	21	32	28
7	44.44	37.93	24.00	22.22	34.48	24.00	22.22	20.69	36.00	11.11	6.90	16.00	18	29	25
8	47.06	35.00	38.89	35.29	25.00	33.33	5.88	15.00	11.11	11.76	25.00	16.67	17	20	18
All Grades	39.29	39.51	26.76	25.00	29.63	26.76	14.29	16.05	28.17	21.43	14.81	18.31	56	81	71

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Pe	rcentaç	ge of St	tudents		l Lang		ce Leve	el for A	II Stud	ents			
Grade		Level 4	ļ		Level 3	;		Level 2	<u> </u>		Level 1			al Num Studer	
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
6	42.86	56.25	42.86	23.81	28.13	17.86	0.00	3.13	14.29	33.33	12.50	25.00	21	32	28
7	66.67	58.62	32.00	11.11	20.69	36.00	11.11	17.24	16.00	11.11	3.45	16.00	18	29	25
8	70.59	40.00	38.89	11.76	30.00	33.33	11.76	5.00	16.67	5.88	25.00	11.11	17	20	18
All Grades	58.93	53.09	38.03	16.07	25.93	28.17	7.14	8.64	15.49	17.86	12.35	18.31	56	81	71

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Pe	rcenta	ge of S	tudents		en Lan ch Perf		ce Leve	el for A	II Stud	ents			
Grade		Level 4	Ļ		Level 3	}		Level 2	2		Level 1			al Num Studer	
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
6	9.52	25.00	3.57	19.05	28.13	14.29	23.81	15.63	53.57	47.62	31.25	28.57	21	32	28
7	27.78	20.69	8.00	22.22	41.38	16.00	33.33	13.79	52.00	16.67	24.14	24.00	18	29	25
8	23.53	15.00	33.33	35.29	15.00	22.22	29.41	30.00	27.78	11.76	40.00	16.67	17	20	18
All Grades	19.64	20.99	12.68	25.00	29.63	16.90	28.57	18.52	46.48	26.79	30.86	23.94	56	81	71

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Percent	age of St	tudents l		ing Dom	ain mance L	_evel for	All Stud	ents		
Grade	Wel	I Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen	
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
6	19.05	25.00	17.86	33.33	62.50	60.71	47.62	12.50	21.43	21	32	28
7	16.67	20.69	8.00	66.67	65.52	64.00	16.67	13.79	28.00	18	29	25
8	29.41	25.00	27.78	64.71	45.00	61.11	5.88	30.00	11.11	17	20	18
All Grades	21.43	23.46	16.90	53.57	59.26	61.97	25.00	17.28	21.13	56	81	71

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Percent	age of St	tudents l	•	ing Doma in Perfor		_evel for	All Stud	ents		
Grade	Wel	I Develo	ped	Somew	/hat/Mod	erately	E	Beginnin	g		tal Numl f Studen	
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
6	66.67	87.10	42.86	9.52	6.45	25.00	23.81	6.45	32.14	21	31	28
7	77.78	77.78	56.00	16.67	18.52	32.00	5.56	3.70	12.00	18	27	25
8	82.35	66.67	55.56	5.88	6.67	33.33	11.76	26.67	11.11	17	15	18
All Grades	75.00	79.45	50.70	10.71	10.96	29.58	14.29	9.59	19.72	56	73	71

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Percent	age of St	tudents I		ng Doma in Perfo	iin mance L	_evel for	All Stud	ents		
Grade	Wel	I Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen	
Level	of Students											21-22
6	19.05	34.38	0.00	14.29	28.13	42.86	66.67	37.50	57.14	21	32	28
7	38.89	34.48	12.00	22.22	31.03	40.00	38.89	34.48	48.00	18	29	25
8	35.29	30.00	38.89	47.06	20.00	22.22	17.65	50.00	38.89	17	20	18
All Grades	30.36	33.33	14.08	26.79	27.16	36.62	42.86	39.51	49.30	56	81	71

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade Well Developed			ped	Somewhat/Moderately		Beginning		Total Number of Students				
Level	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
6	19.05	19.35	14.29	52.38	67.74	75.00	28.57	12.90	10.71	21	31	28
7	11.11	20.69	4.00	83.33	68.97	76.00	5.56	10.34	20.00	18	29	25
8	17.65	0.00	0.00	70.59	80.00	88.89	11.76	20.00	11.11	17	20	18
All Grades	16.07	15.00	7.04	67.86	71.25	78.87	16.07	13.75	14.08	56	80	71

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

- 1. The total number of EL students increased by 10 students between 2017-2018, and 2018-2019.
- 2. 64.29% of students had an overall ELPAC assessment score of 3 or 4.
- 3. Our focus will continue to be to provide support for 35.1% of EL students who scored a 1 or 2, and work to reclassify the other 64.29% of ELs prior to the end of 8th grade.

Student Population

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021.

This section provides information about the school's student population.

2020-21 Student Population				
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth	
1373	13.1	5.5	0.1	

This is the total number of students enrolled.

This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.

This is the percent of students whose well-being is the responsibility of a court.

2020-21 Enrollment for All Students/Student Group				
Student Group	Total	Percentage		
English Learners	75	5.5		
Foster Youth	1	0.1		
Homeless	17	1.2		
Socioeconomically Disadvantaged	180	13.1		
Students with Disabilities	145	10.6		

Enrollment by Race/Ethnicity				
Student Group	Total	Percentage		
African American	28	2.0		
American Indian or Alaska Native	5	0.4		
Asian	341	24.8		
Filipino	49	3.6		
Hispanic	178	13.0		
Two or More Races	115	8.4		
Native Hawaiian or Pacific Islander	6	0.4		
White	650	47.3		

Conclusions based on this data:

1. 13.1% of our students are socioeconomically disadvantaged.

- 2. The population of students that are EL, foster youth, homeless, socioeconomically disadvantaged and special education make up 30.5% of the student population.
- 3. We will continue to focus on creating a school environment in which students feel welcomed and supported. We will continue to offer PLC and SEL trainings to staff to ensure we are all capable of supporting students in need.

Overall Performance

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

- Sutter Middle School has room to improve in the area of the suspension rate, as indicated by the 2019 California School Dashboard.
- 2. Our Students with Disabilities and Homeless students are disproportionately suspended.
- 3. We will provide Restorative Practice training for staff and develop alternatives to suspension.

Academic Performance English Language Arts

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance









Rlua

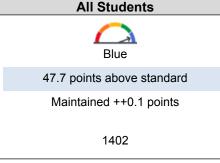
Highest Performance

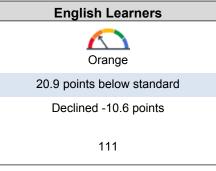
This section provides number of student groups in each color.

2019 Fall Dashboard English Language Arts Equity Report						
Red	Orange	Yellow	Green	Blue		
0	1	2	2	3		

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

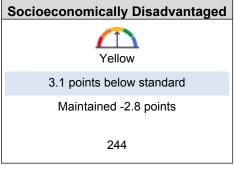
2019 Fall Dashboard English Language Arts Performance for All Students/Student Group





Foster Youth
No Performance Color
0 Students

Homeless
No Performance Color
24.7 points below standard
Increased ++4.1 points
28



2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

No Performance Color 6.4 points above standard Declined -8.1 points

American Indian

No Performance Color

Less than 11 Students - Data

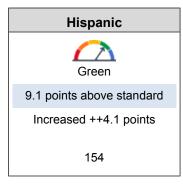
Not Displayed for Privacy

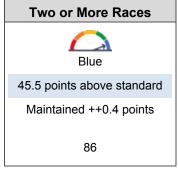
7

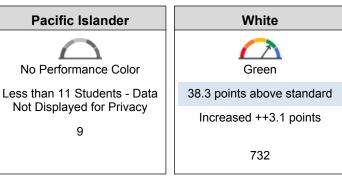
Asian Blue 87.5 points above standard Maintained -2.1 points

348









This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner
78.5 points below standard
Increased Significantly ++15 4 points 50

Reclassified English Learners
26.4 points above standard
Declined -7.3 points
61

English Only
43.4 points above standard
Maintained ++1.6 points
1033

- 1. The number of English Learners declined 10.6 points, 20.9 points below standard and Students with Disabilities remain 55.6 points below standards despite a 4.1 percent increase according to the 2019 California Dashboard English Language Arts Equity report.
- 2. We will focus on increased academic support for students with disabilities and English Learners.
- 3. An increased focus on progress for the identified English Learners will be a priority. EL and Special Education students will receive increased opportunities through the double block iLit classes to meet their individual growth needs.

Academic Performance Mathematics

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

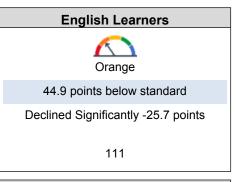
This section provides number of student groups in each color.

2019 Fall Dashboard Mathematics Equity Report						
Red	Orange	Yellow	Green	Blue		
1	3	1	3	0		

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

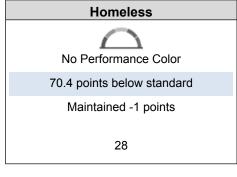
2019 Fall Dashboard Mathematics Performance for All Students/Student Group

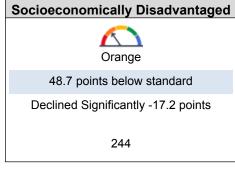
Green 15.9 points above standard Declined -5.7 points 1403

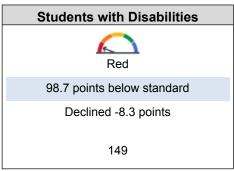


Studente with Dischilities
Students with Disabilities

Foster Youth







2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

No Performance Color 38.8 points below standard Declined -5.3 points

21



No Performance Color

Less than 11 Students - Data

Not Displayed for Privacy

7

Asian Green

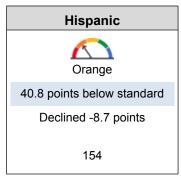
80 points above standard

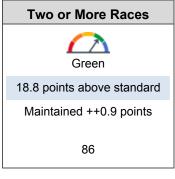
Declined -6.6 points

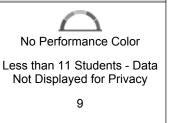
349

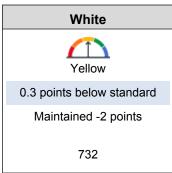
Pacific Islander











This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner
114.9 points below standard
Declined Significantly -22.4 points
50

Reclassified English Learners			
12.5 points above standard			
Declined -6.7 points			
61			

English Only
4.8 points above standard
Declined -4.7 points
1033

- 1. Hispanic students, students with disabilities, English Learners, and socioeconomically disadvantaged students declined, or significantly declined, in Math according to the 2019 California Dashboard Fall Mathematic Equity report.
- 2. Target subgroups will be SED students, students with disabilities, and Hispanic students.
- Use of funding for Students Together Achieving Results (STARS) after school program for academic support will target both SED and Hispanic populations; use of money from Lower Performing Student Block Grant is being targeted to support Math. Push-in support of the Math Intervention teacher to a co-taught Special Education class will add additional support to Special Education needs.

Academic Performance English Learner Progress

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2019 Fall Dashboard English Learner Progress Indicator

No Performance Color 66.7 making progress towards English language proficiency Number of EL Students: 45 Performance Level: Very High

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

Decreased One ELPI Level 8.8 Decreased 2019 Fall Dashboard Student English Language Acquisition Results Maintained ELPI Level 1, 2L, 2H, 3L, or 3H 22.2 Progressed At Least One ELPI Level 44.4

- 1. The EL population is making growth/progress, as only 8.8% students of the 45 measured decreased.
- 2. SMS will continue to offer services that are working for advanced and early advanced students through Tier 1 interventions in classrooms.
- 3. SMS will target students at the emerging levels to provide them with grade level appropriate instruction and build their capacity in ELA; double block iLit will be offered and taught by a highly qualified teacher.

Academic Performance College/Career Measures Only Report

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021.

Number and Percentage of Students in the Combined Graduation Rate and/or Dashboard Alternative School Status (DASS) Graduation Rate by Student Group			
Student Group	Cohort Totals	Cohort Percent	
All Students			
African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic			
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
English Learners			
Socioeconomically Disadvantaged			
Students with Disabilities			
Foster Youth			
Homeless			

Advanced Placement Exams – Number and Percentage	of Four-Year Graduation Rate	Cohort Students
Student Group	Cohort Totals	Cohort Percent
All Students		
African American		
American Indian or Alaska Native		
Asian		
Filipino		
Hispanic		
Native Hawaiian or Pacific Islander		
White		
Two or More Races		
English Learners		
Socioeconomically Disadvantaged		
Students with Disabilities		
Foster Youth		
Homeless		

This table shows students in the four-year graduation rate cohort by student group who scored 3 or higher on at least two Advanced Placement exams.

International Baccalaureate Exams – Number and Percentage of Four-Year Graduation Rate Cohort		
Student Group	Cohort Totals	Cohort Percent
All Students		
African American		
American Indian or Alaska Native		
Asian		
Filipino		
Hispanic		
Native Hawaiian or Pacific Islander		
White		
Two or More Races		
English Learners		
Socioeconomically Disadvantaged		
Students with Disabilities		
Foster Youth		
Homeless		

^{*} This table shows students in the four-year graduation rate cohort by student group who scored 4 or higher on at least two International Baccalaureate Exams.

Completed at Least One Career Technical Education (CTE) Pathway – Number and Percentage of All Students			
Student Group	Cohort Totals	Cohort Percent	
All Students			
African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic			
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
English Learners			
Socioeconomically Disadvantaged			
Students with Disabilities			
Foster Youth			
Homeless			

* This table shows students in the combined graduation rate and/or DASS graduation rate by student group who completed at least one CTE Pathway with a grade of C- or better (or Pass) in the capstone course.

Completed a-g Requirements – Number and Percentage of All Students			
Student Group	Cohort Totals	Cohort Percent	
All Students			
African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic			
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
English Learners			
Socioeconomically Disadvantaged			
Students with Disabilities			
Foster Youth			
Homeless			

^{*} This table shows students in the combined graduation rate and/or DASS graduation rate by student group who met the University of California (UC) or California State University (CSU) a-g criteria with a grade of C or better (or Pass).

Student Group	Cohort Totals	Cohort Percent
All Students		
African American		
American Indian or Alaska Native		
Asian		
Filipino		
Hispanic		
Native Hawaiian or Pacific Islander		
White		
Two or More Races		
English Learners		
Socioeconomically Disadvantaged		
Students with Disabilities		
Foster Youth		
Homeless		

* This table shows students in the combined graduation rate and/or DASS graduation rate by student group who met the UC or CSU a-g criteria with a grade of C or better (or Pass) AND completed at least one CTE Pathway with a grade of C- or better (or Pass) in the capstone course.

C- of better (of Fass) in the capstone course.	C- of better (of Fass) in the capstone course.			
Completed College Credit Courses – Number and Percentage of All Student Students Completing One Semester, Two Quarters, or Two Trimesters of College Credit Courses				
Student Group	Number of Students	Percent of Students		
All Students				
African American				
American Indian or Alaska Native				
Asian				
Filipino				
Hispanic				
Native Hawaiian or Pacific Islander				
White				
Two or More Races				
English Learners				
Socioeconomically Disadvantaged				
Students with Disabilities				
Foster Youth				
Homeless				

^{*} This table shows students in the combined graduation rate and/or DASS graduation rate by student group who completed Academic or CTE subject college credit courses with a grade of C- or better (or Pass).

Completed College Credit Courses – Number and Percentage of All Student Students Completing Two Semesters, Three Quarters, or Three Trimesters of College Credit Courses			
Student Group	Number of Students	Percent of Students	
All Students			
African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic			
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
English Learners			
Socioeconomically Disadvantaged			
Students with Disabilities			
Foster Youth			
Homeless			

* This table shows students in the combined graduation rate and/or DASS graduation rate by student group who completed Academic or CTE subject college credit courses with a grade of C- or better (or Pass).

Earned the State Seal of Biliteracy – Number and Percentage of All Students			
Student Group	Cohort Totals	Cohort Percent	
All Students			
African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic			
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
English Learners			
Socioeconomically Disadvantaged			
Students with Disabilities			
Foster Youth			
Homeless			

^{*} This table shows students in the combined graduation rate and/or DASS graduation rate by student group who earned the State Seal of Biliteracy.

- 1. SMS will provide opportunities for students to learn about many college and career opportunities throughout the school year.
- 2. SMS will focus on providing career and college information to low socioeconomic students and English Learners.
- **3.** SMS will continue to serve students with college/career pathway classes.

Academic Engagement Chronic Absenteeism

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Chronic Absenteeism Equity Report						
Red	Orange	Yellow	Green	Blue		
0	3	2	1	3		

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

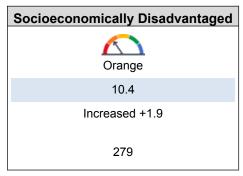
2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group

All Students				
Green				
4.3				
Maintained +0.3				
1488				

English Learners				
Blue				
1.6				
Declined -1.2				
63				

Foster Youth		
No Performance Color		
Less than 11 Students - Data Not Displayed for Privacy		
1		

Homeless
Yellow
12.5
Declined -11.8
32



2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American	American Indian	Asian	Filipino
No Performance Color	No Performance Color	Blue	Blue
12	Less than 11 Students - Data	0.8	2.2
Increased +6.3	Not Displayed for Privacy 9	Declined -1.4	Declined -2.1
25		368	45
Hispanic	Two or More Races	Pacific Islander	White
Orange	Green	No Performance Color	Yellow
6.2	7.3	Less than 11 Students - Data	4.9
Increased +0.9	Declined -0.6	Not Displayed for Privacy	Increased +0.7

Conclusions based on this data:

162

1. SMS has increased its attendance rate consecutively over the past five years. SMS socioeconomically disadvantaged students, and students with students with disabilities have low Chronic Absenteeism rates. SMS Homeless students absenteeism declined 11.8 points, as measured by the 2019 California Dashboard.

9

- 2. We will focus on improving absenteeism for our socioeconomically disadvantaged students, students with disabilities and homeless students.
- 3. SMS will implement restorative practices such as iLoss to improve student attendance.

96

774

School and Student Performance Data

Academic Engagement Graduation Rate Additional Report

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021.

2021 Graduation Rate by Student Group					
	Student Group	Number of Students in the Graduation Rate	Number of Graduates	Number of Fifth Year Graduates	Graduation Rate
All	Students				
Eng	glish Learners				
Fos	ter Youth				
Ho	neless				
Soc	ioeconomically Disadvantaged				
Stu	dents with Disabilities				
Afr	can American				
Am	erican Indian or Alaska Native				
Asi	an				
Fili	pino				
His	panic				
Nat	Native Hawaiian or Pacific Islander				
White					
Two or More Races					
Conclusions based on this data:					
1.	N/A				
2.	N/A				
3.	N/A				

School and Student Performance Data

Conditions & Climate Suspension Rate

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Suspension Rate Equity Report				
Red	Orange	Yellow	Green	Blue
1	3	2	2	1

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

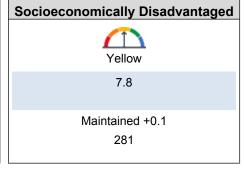
2019 Fall Dashboard Suspension Rate for All Students/Student Group

All Students
Yellow
4.5
Maintained -0.1 1502

English Learners
Orange
6.3
Increased +1 63

Foster Youth
No Performance Color
Less than 11 Students - Data Not 1

Homeless
Yellow
9.4
Declined -1.4 32



2019 Fall Dashboard Suspension Rate by Race/Ethnicity

African American	American Indian	Asian
No Performance Color	No Performance Color	Orange
16	Less than 11 Students - Data 10	2.7
Declined -9 25		Increased +1 371
Hispanic	Two or More Races	Pacific Islander
		477

Hispanic	Two or More Races	Pacific Islander	White
Green	Green	No Performance Color	Orange
5.4	6.2	Less than 11 Students - Data 9	4.9
Declined -1.7 166	Declined -0.4 97		Increased +0.3 779

This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year			
2017	2018	2019	
	4.7	4.5	

Conclusions based on this data:

- 1. COVID-19 had an impact on decreased suspension rates; numbers are not accurate since we were out of school since March 2020.
- 2. The subgroups with disproportionately high rates are: Special Education students and English Learners.
- 3. We will focus on decreasing suspension levels for English Learners and students with disabilities. Asian and White subgroups are also in the orange level.

Filipino

Blue 0

Declined -4.3 45

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

1.3 All students, including English Learners, must have access to curriculum that is aligned to the state standards.

LEA/LCAP Goal

Goal 1 - All students will receive equitable instruction from highly qualified teachers and have access to curriculum which promotes college and career readiness (State Priority 1)

- 1.1 Maintain the appropriate assignment of fully credentialed teachers and provide new teacher support.
- 1.2 Maintain schools in good repair
- 1.3 Educators use linguistically and culturally responsive instructional strategies and materials designed to address academic content standards and the cultural, social, physical, and emotional well-being of all students.

Goal 1

SMS will implement iLit classes in a double block for all EL students (offer all; necessitate for those more than three grade level below).

SMS will provide EL Aide support in each ELD class.

SMS will focus department wide on writing.

SMS will provide an Academic Coach to to monitor culturally responsive instructional strategies.

SMS will also be sure that opportunities in STEM exist for all students including EL, Special Education, and LI.

Funds for Maker's Lab.

Interventions to include Community Action for Responsive Education. (CARE), iLit, Renaissance, Homework Club, and any other data based interventions that may arise during the year.

Identified Need

Increase literacy sitewide with a focus on EL students and students not yet meeting grade level.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
California Assessment of Student Performance and Progress (CAASPP), ELA i-Ready iLit	Students Declined 5.7 points in English Language Arts (ELA)	Students will improve in ELA to 20.9 points, as measured by California Dashboard.
STEM data	Low enrollment of female students in STEM classes	3% increase of female students in STEM classes.
EL student growth in ELA	English Learners scored 20.9 points below standard as measured by the California Dashboard.	English Learners scored 20.9 points below standard as measured by the California Dashboard.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students who are more than two grade levels below, English Learner students, Low Income students, Students with Disabilities

Strategy/Activity

Implement iLit at each grade level for English Learners. Provide Aide Support for each ELD class

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)	
20,000	LCFF - Supplemental 4000-4999: Books And Supplies Focus of PLC's in ELA
34,000	None Specified 2000-2999: Classified Personnel Salaries Teacher Aide support for all ELD classes. Bilingual aide. Approximate total cost. Not yet funded.

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Focus on at risk students, LI, EL and Special Education

Strategy/Activity

PLC focus department on writing standards: ELA focus on increasing proficient writing and reading levels by 5% as measured by SBAC assessment. For those students that are more than three grade levels below add a double block for focus on writing. (LCAP 3, 3.1B, 4.1).

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)	
5,000	District Funded	
	Professional Development	
70,000	None Specified	

1000-1999: Certificated Personnel Salaries Academic Coach to support and monitor Professional Development Strategies. Approximate cost. Not yet funded.

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Renaissance analysis: training the assessment committee followed by the ELA department on analysis of data using both Illuminate and Renaissance results for early identification of students (LCAP 4.1 A-C)

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
0	District Funded	
	Testing during class time, analysis during department meetings	

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students, LI students

Strategy/Activity

Extended Day Interventions (LCAP 4, 4.1, 4.6)

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)	
3,000	General Fund 2000-2999: Classified Personnel Salaries CARRYOVER; Stipend for Homework Club open to all students with support from high school peer tutors	
4,500	General Fund 1000-1999: Certificated Personnel Salaries	

CARRYOVER; Support for academics for Low
Income students in after school STARS program

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

At risk 8th graders, EL, LI, and Special Education students

Strategy/Activity

Interventions during school day; Will include the use of curriculum support classes as and in lieu of electives, CARE support, teacher aides for ELD classes, pull outs, and 1:1 tutoring. Inclusion model will also support the special education students during first instruction. EL/EO Intensive ELA classes. (LCAP 4.3 A, D; 4.4D).

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
20,000	LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Site/Master schedule planning
4,500	LCFF - Supplemental 2000-2999: Classified Personnel Salaries
6,016	LCFF - Supplemental 3000-3999: Employee Benefits

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students working more than 3 levels below grade level; Students with Disabilities.

Strategy/Activity

Provide a Double Block of iLit for Special Education Students.

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)	
0	LCFF - Supplemental	
	1000-1999: Certificated Personnel Salaries	

Use master scheduling to provide a double
block: low numbers and additional materials for
a support class/writing block

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Special Education, LI, EL

Strategy/Activity

Support funding of STEM program to provide opportunities for all students

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
3,000	In Kind 4000-4999: Books And Supplies PO at Lowe's for Maker's Lab needs
1,500	In Kind 0000: Unrestricted Cost to support LI access to all STEM activities and field trips including transportation.

Strategy/Activity 8

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All STEM students

Strategy/Activity

STEM opportunities for Competition: cost of competition and travel

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
3,000	In Kind	
	0000: Unrestricted	
	Travel to and from competitions for STEM	

Strategy/Activity 9

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All STEM students

Maker's lab needs

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
10,000	In Kind 6000-6999: Capital Outlay Maker's lab needs: all remaining In Kind carryover for Maker's lab expenses for Summer 2022

Annual Review

SPSA Year Reviewed: 2021-22

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

This goal was implemented this year. iLit was offered to all EL students. A highly qualified teacher taught an EL specific class. The double block class used iLit. Students are making progress. There was a grade level iLit class taught for Special Education students. The students that successfully increased their literacy scores to within 2 grade levels have been moved out of the iLit program. Step Up to Writing was used in all ELA classes. Interventions in Math were offered throughout the year. Homework club was still available to all students.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Special Education students that need additional support will continue to have the double block, as will EL students that need support; both of these are the targeted subgroups for this year.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

English Learners will still be enrolled into iLit class. The numbers and levels of EL students will dictate grade level iLit needs. We will continue to use Step Up To Writing in ELA and in all history classes. We will continue to focus on the writing and the ELA PLC will review where the writing weaknesses are to address those. The focus will continue to be on our EL and Special Education students to make progress in those categories.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Increase parent and student engagement and provide a safe, healthy, and positive learning environment.

LEA/LCAP Goal

Goal 2 - Increase parent and student engagement and provide a safe, healthy, and positive school climate with an intentional focus on social emotional learning and outcomes for LCAP student groups (state priority 3, 5 and 6).

- 2.1 Increase student attendance rates and reduce chronic absences for all students.
- 2.2 Increase the high school graduation rate and decrease the dropout rate.
- 2.3 Reduce student suspensions, expulsion rates, and bullying incidents.
- 2.4 Increase opportunities for family engagement and parent input and the utilization of volunteers.
- 2.5 Foster community partnerships that support student learning and build effective understanding and advocacy of District goals for student success and whole child wellbeing.
- 2.6 Improve the efficacy and accessibility of district communications to increase two-way engagement with all stakeholders.

Goal 2

Increase student attendance through iLoss; lower suspension rates - Increase attendance through strengthening of relationships between staff and students; focus on restorative practices and equity training with staff.

Focus on reducing incidents of bullying on campus and through social media.

Continued training for WEB staff leaders to further implement the transition program.

Increase family, parent, and student engagement; continue a voice for students called Principal's Advisory Board for student input.

Utilize community partnerships that support student learning

Create more opportunities for community to engage in and understand the LCAP process.

Start a multicultural experience that involves students, parents and community.

Identified Need

Continue to provide access to struggling students of grade level materials.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Surveys: California Healthy Kids Survey (CHKS), staff/student surveys, community/parent surveys.	Increased student voice	Involve students in decision- making process; use data to drive decisions.
Attendance on social media	Community participation	250+ participation
in Lieu of Suspension Service (iLOSS) data; dashboard data	Decrease in suspensions	60 days of suspension recovered. Reduction in suspensions by 18%.
Weekly communication via website	Create improved school-wide communication	Created, added to, and used effectively. Very effective tool

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
		for improving site communication.
Principal Advisory Board input	Positive reflection from students on school culture.	Students met monthly; students want to continue with the Principal Advisory Board.
Progress monitoring	Identify high risk/ high need students. Offer appropriate intervention.	Decrease number of failing students, improve attendance, decrease number of suspensions.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Special Education, LI, and Hispanic students; all students.

Strategy/Activity

Increase student attendance by reducing suspensions through iLOSS (in Lieu of Suspension Service) and Restorative Practices.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
150	Donations 4000-4999: Books And Supplies Cost of producing materials for students to use based on needs of School Resource Officers (SRO) and Marriage & Family Therapists (MFT) to work with iLOSS students	

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Focus on reducing incidents of bullying on campus and through social media. Add classified personnel hours to support with restorative practices.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
1,500	Donations 0000: Unrestricted PBIS activity needs for promoting anti-bullying campaign	
	None Specified 2000-2999: Classified Personnel Salaries Additional Campus monitors hours to support supervision	
	None Specified 2000-2999: Classified Personnel Salaries Additional Clerks to support restorative practices	

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All 6th graders in transition to middle school and 8th grade WEB leaders.

Strategy/Activity

More training for WEB staff leaders to further implement the transition program.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
2,500	Donations 5000-5999: Services And Other Operating Expenditures Conference for advisors for WEB to receive next level of training for implementation	

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Increase family, parent, and student engagement.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
650	Donations 0000: Unrestricted	
	Food for community and students for meetings including the Internet Safety night and the PAB student meetings	

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

EL students

Strategy/Activity

Vertical articulation meetings with High School teachers, counselors and administrators. Identify communication methods to 8th grade transition to High School families for EL to better understand high school pathways and requirements through an orientation for EL families (LCAP 2.3, 4.3, 4.6),

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
500	Donations 5000-5999: Services And Other Operating Expenditures Translation services for EL parents for transition meetings and/or IEP meetings	
	None Specified 1000-1999: Certificated Personnel Salaries Academic Coach to support and monitor vertical articulation.	
2000-: EL/ou	None Specified 2000-2999: Classified Personnel Salaries EL/outreach. Provide Spanish translation for families	

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Low Income, at-risk youth, homeless

Strategy/Activity

CARE implementation

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
1,000	Donations 0000: Unrestricted Field trip opportunities for at-risk youth; support Low Income students in participating
1,000	District Funded 4000-4999: Books And Supplies General operating costs for at-risk youth program funded from money given back to district from SCOE
3,000	General Fund None Specified CARRYOVER; Homework club/STARS: Folsom's Hope pays for one of the after school program supervisors
6,000	District Funded 0000: Unrestricted CARE

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

EL, Special Education, Low Income; All students

Strategy/Activity

Amount(a)

Utilize community partnerships that support student learning. in addition, build community by having a community event that brings in aspects of multiculturalism in our community.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Course(a)

Amount(s)	Source(s)	
500	Parent-Teacher Association (PTA) None Specified Money for Pancake breakfasts with Folsom Community Bible Church for Cougar Character awards	
2,000	Donations Multicultural event with community	

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students; target subgroups

Strategy/Activity

Create more opportunities for community to engage in and understand the LCAP process using both digital and in-person methods.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
600	Donations	
	1000-1999: Certificated Personnel Salaries	
	Substitutes for a day to train in LCAP in the fall	
	of 2021 - monies will be used for sub costs to	
	train site council staff	

Strategy/Activity 9

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Teach the Second Step activities site wide; 6 activities throughout the year to build life skill and increase positive school climate.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
3,000	District Funded
	None Specified
	Curriculum for Second Step

Strategy/Activity 10

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Staff training on Restorative Practices

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
150	General Fund 0000: Unrestricted Needs for weekly meetings for before and after school sessions in the Fall	

Annual Review

SPSA Year Reviewed: 2021-22

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

This goal was effective. With were able to increase the number or reclassified English Learners from 0 in 2020 to 15 in 2022. Our PAB played a major role in implementing strategies to increase the use of Cougar Character Cards. Parent communication was done regularly through email, voicemail, text, and video. Our WEB program continued to provide 8th grade students with an opportunity to\ show leadership by supporting younger students on campus. We will continue to work with our community partners to help support our school and maintain a safe learning environment.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

iLoss did not prevent students of color from being suspended. We look to decrease suspension numbers by implementing a more focused approach to iLoss and creating additional intervention groups to support restorative practices.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Focus next year on building relationships with students through restorative practices training to reduce class suspension and build relationships.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Professional Development is key to providing teachers with time, training, and research based practices that will increase student engagement and provide positive school culture.

LEA/LCAP Goal

Goal 3 - Provide all students with high quality classroom instruction and access to a broad course of study (State Priority 2, 4 and 7)

- 3.1 Provide Social Emotional Learning (SEL) and culturally relevant professional development on instructional strategies and essential standards.
- 3.2 Through a collaborative process, complete the work on K 12 Guaranteed and Viable Curriculum with Set Essential Standards.
- 3.3 Ensure all teachers/students have access to research-based EL instructional strategies to improve achievement.
- 3.4 Provide access to A-G, Career Technical Education (CTE), IB, Advanced Placement (AP) and Science, Technology, Engineering and Mathematics (STEM) courses to ensure students are college and career ready.

Goal 3

Provide time for teachers to meet for PLC work that includes student friendly learning targets, formative assessments, common assessments, and appropriate intervention based on assessments.

Provide training in the areas for PLC work.

Provided training in relation to Social and Emotional Learning (LAL, Suicide Prevention, Anti-Bullying, Internet Safety, etc.)

Provide training to expand the WEB program.

Provide training to student leaders/Activities Director in community building.

Provide opportunities for teachers to train in their curricular areas and/or bring curricular trainers to campus to work with staff as needed; for example, bring the iLit trainers to campus for an on-the-job training day.

Provide support and opportunities for STEM Academy at SMS.

Identified Need

Increase SEL during Advisory to support students while in school; work on improving school culture to build equity.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Staff surveys	5 surveys	Gauge staff participation/interest in change action.
Meeting/training/conference agendas and reports out to staff	Math, Rtl, Innovative Schools practices	Lead to math PLC improvements, Rtl team creation, SEL practice implementation/improvements.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Implemented WEB activities	Increase contact with 8th graders and 6th grade buddies	Better relationships and transitions for 6th grade students.
Increase in implementation of PLC practices	Offer training in throughout the school year	All teachers trained in PLC through Solution Tree.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Provide time and/or training for PLC work.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
12,000	General Fund 0000: Unrestricted CARRYOVER; Money for subs and/or training.
800	General Fund 5000-5999: Services And Other Operating Expenditures iLit training
2,500	Parent-Teacher Association (PTA) None Specified Travel cost for conferences, WEB training
500	Donations 4000-4999: Books And Supplies Materials for training staff in Love and Logic
	None Specified 1000-1999: Certificated Personnel Salaries Academic Coach to support support school-wide PLC strategies

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

EL, LI, Special Education.

Provide support for and increased opportunities in STEM Academy. Provide Support for and increased opportunities in ELD classes.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
1,000	General Fund 0000: Unrestricted CARRYOVER; Support LI students to participate in STEM through funding educational opportunities.
2,000	In Kind None Specified CARRYOVER: Supplies and costs of materials for classroom projects/needs; Intel funds to support STEM elective needs.
	None Specified 2000-2999: Classified Personnel Salaries Provide a Teacher Aide for each ELD class.

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Student Leadership group; all students.

Strategy/Activity

Increase learning opportunities for Student Leadership to participate in SEL and other climate building programs.

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)
1,500	Donations 0000: Unrestricted Conference on school climate for Student Leadership group.

Annual Review

SPSA Year Reviewed: 2021-22

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

PLC's have made strides toward common assessments and will continue to collaborate in all departments. Goals are set to make common assessments mandatory. More training in PLC work is needed. PLC training for all teachers will be made available.

The WEB program has continually improved. The 8th-grade students have made great inroads to bonding with 6th graders. The outcome is emotional relief for 6th graders who are able to form bonds with older students. The program continues to grow.

Several teachers were trained in Guided Language Acquisition Design (GLAD) strategies. A goal this year is for all teachers to be presented with effective strategies for English Learners to meet specific intervention goals.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There was not enough focus on EL strategies for all teachers. The EL teacher has training. Several other staff were GLAD trained. This area needs to be continually revisited for best practices to be implemented.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Focus next year will be on Response to Intervention (RtI) and PBIS goals around relationships and expectations. The expectations will drive PLC work in both Tier 1 and Tier 2. There will be a renewed focus on underserved groups through the Lower Performing Student Block Grant.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Monitor progress of all students with a focus on EL, Sped, and Low Income students to make progress towards grade level standards in addition to lowering suspension rate on those subgroups and our Hispanic students.

LEA/LCAP Goal

Goal 4 - Student progress and educational outcomes will be monitored to increase and improve success with an emphasis on historically marginalized and most vulnerable student populations (State Priority 4 and 8)

- 4.1 Ensure students are reading at grade level (1st, 3rd, 5th, 8th, 11th grades).
- 4.2 Ensure students are meeting grade level standards in math (1st, 3rd, 5th, 8th, and 11th grades).
- 4.3 Ensure English Learners make grade level progress through access to grade level curriculum and quality first instruction.
- 4.4 Ensure Special Education students make grade level progress through access to grade level curriculum and quality first instruction.
- 4.5 Improve Kindergarten readiness as measured by curriculum embedded assessment.
- 4.6 Graduation rate focus; monitor yearly high school progress to ensure all students make annual progress toward graduating within their 4-year cohort.

Goal 4

Ensure English Learners make yearly progress
Ensure Special Education Students make yearly progress
Train staff in Guided Language Acquisition Design (GLAD) strategies

Identified Need

Targeted support for student groups who continue to perform lower than their grade level peers in ELA and Math.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
California Dashboard	114.9 points below standard, as measured by the California Dashboard.	EL student will improve 22.4 points as measured by the California Dashboard.
Dashboard suspension rates, attendance data	Students with disabilities have as suspension rate of 13.4 as measured by the California Dashboard.	We will decrease our suspension rate to 5.4 or below, as measured by the California Dashboard.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students that meet criteria with a focus on EL, LI and Special Education

Place students in literacy support classes; monitor progress to move students into grade level classes if successful. Provide aides to support ELD classes. Counselors will monitor students academic progress.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English Language (EL) and Low Income (LI) students

Strategy/Activity

Provide students in low-income subgroup equal access to experiential learning opportunities with extracurricular activities

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)
2,000	General Fund 0000: Unrestricted CARRYOVER: Student Scholarships for instructional activities
2,000	Other Student scholarships for sports and or club activities
	None Specified 1000-1999: Certificated Personnel Salaries Accounted for cost in another goal. After school activities/clubs including STARS
	None Specified 2000-2999: Classified Personnel Salaries Teacher aide support for all ELD classes
585	General Fund 0000: Unrestricted CARRYOVER; Support and supplies for the Mentor program

	None Specified 1000-1999: Certificated Personnel Salaries Monitor student progress for EL and LI students.
--	--

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

EL, Special Education, LI

Strategy/Activity

4.3. Provide a broad range of standards-aligned curriculum and supplemental instructional resources in English to ensure students are receiving appropriate EL instruction (LCAP 3.2, 3.3)

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
1,000	Parent-Teacher Association (PTA)
	None Specified
	Supplemental material, equal access, support in
	home language when applicable

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Special Education

Strategy/Activity

4.4 Identify appropriate curricular supports for special education students including Professional Development for inclusion model staff (LCAP 4.4)

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
800	Parent-Teacher Association (PTA)
	Professional Development, materials, class structures, and additional supports.

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Special Education, LI, Homeless, At-Risk

4.4 Use of MFT on campus to work with students with noted mental health concerns (LCAP 2.4)

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

LI, Special Education, EL

Strategy/Activity

Provide more opportunities for success in STEM Academy for LI, Special Education and English Learners.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2,000	Donations None Specified Money for STEM to provide lab materials, costs and funding for support of all students with a focus on EL, Special Education, and LI; may include training.

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

EL, Special Education

Strategy/Activity

GLAD training

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)
2,000	District Funded

Annual Review

SPSA Year Reviewed: 2021-22

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

LI and EL students improved their scores according to SBAC preliminary results. The Special Education numbers have not met the 5% increase. Suspension rates are difficult to compare because we did not attend school from March 2020 on; Distance Learning skewed the numbers for this year.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

With iLOSS, the intent was to lower suspensions. We will need to work with district to build in PD on Tier 1 practices with EL students to make that effective next year. In addition, we need to look at SEL strategies to support students.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will need an SEL during our during the current school year. In addition, we need to use LPSBG funding to support our students. Exploring additional curriculum and interventions for Tier 2 in Math will be critical to improving scores of students who are EL, SPED, and/or LI.

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$237,751.00

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs		Allocation (\$)
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Subtotal of additional federal funds included for this school: \$

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
District Funded	\$17,000.00
Donations	\$12,900.00
General Fund	\$27,035.00
In Kind	\$19,500.00
LCFF - Supplemental	\$50,516.00
None Specified	\$104,000.00
Other	\$2,000.00
Parent-Teacher Association (PTA)	\$4,800.00

Subtotal of state or local funds included for this school: \$237,751.00

Total of federal, state, and/or local funds for this school: \$237,751.00

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
General Fund	25,634	-1,401.00
Parent-Teacher Association (PTA)	11,000	6,200.00
Donations	10,866	-2,034.00
In Kind	16,609	-2,891.00

Expenditures by Funding Source

Funding Source	Amount
District Funded	17,000.00
Donations	12,900.00
General Fund	27,035.00
In Kind	19,500.00
LCFF - Supplemental	50,516.00
None Specified	104,000.00
Other	2,000.00
Parent-Teacher Association (PTA)	4,800.00

Expenditures by Budget Reference

Budget Reference	Amount
	4,000.00
0000: Unrestricted	30,885.00
1000-1999: Certificated Personnel Salaries	95,100.00
2000-2999: Classified Personnel Salaries	41,500.00
3000-3999: Employee Benefits	6,016.00
4000-4999: Books And Supplies	24,650.00
5000-5999: Services And Other Operating Expenditures	3,800.00

6000-6999: Capital Outlay	10,000.00
None Specified	14,000.00

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
	District Funded	7,000.00
0000: Unrestricted	District Funded	6,000.00
4000-4999: Books And Supplies	District Funded	1,000.00
None Specified	District Funded	3,000.00
	Donations	2,000.00
0000: Unrestricted	Donations	4,650.00
1000-1999: Certificated Personnel Salaries	Donations	600.00
4000-4999: Books And Supplies	Donations	650.00
5000-5999: Services And Other Operating Expenditures	Donations	3,000.00
None Specified	Donations	2,000.00
0000: Unrestricted	General Fund	15,735.00
1000-1999: Certificated Personnel Salaries	General Fund	4,500.00
2000-2999: Classified Personnel Salaries	General Fund	3,000.00
5000-5999: Services And Other Operating Expenditures	General Fund	800.00
None Specified	General Fund	3,000.00
0000: Unrestricted	In Kind	4,500.00
4000-4999: Books And Supplies	In Kind	3,000.00
6000-6999: Capital Outlay	In Kind	10,000.00
None Specified	In Kind	2,000.00
1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	20,000.00
2000-2999: Classified Personnel Salaries	LCFF - Supplemental	4,500.00
3000-3999: Employee Benefits	LCFF - Supplemental	6,016.00

4000-4999: Books And Supplies	LCFF - Supplemental	20,000.00
1000-1999: Certificated Personnel Salaries	None Specified	70,000.00
2000-2999: Classified Personnel Salaries	None Specified	34,000.00
	Other	2,000.00
	Parent-Teacher Association (PTA)	800.00
None Specified	Parent-Teacher Association (PTA)	4,000.00

Expenditures by Goal

Goal Number Total Expenditures

Goal 1	184,516.00
Goal 2	22,550.00
Goal 3	20,300.00
Goal 4	10,385.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 2 Other School Staff
- 2 Parent or Community Members
- 2 Secondary Students

Name of Members		Kole

Tarik McFall	Principal
Brian Zan	Classroom Teacher
Charissa Guillen	Classroom Teacher
Olivia Prattsmith	Classroom Teacher
Salwa Kasabian	Parent or Community Member
Shawna Friedrich	Other School Staff
Martha Robles-Rodriguez	Parent or Community Member
Kody Colombo	Secondary Student
Elle Rozycki	Secondary Student
Chrisi Jones	Other School Staff

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

English Learner Advisory Committee (ELAC)

A committee comprised of parents, staff, and community members specifically designated to advise school officials on English Learner program services. Education Code Section 35147 (c), 52176 (b), and (c), 62002.5, and 64001 (a). The current make-up of the ELAC is as follows:

Name of ELAC Members

Role

Tarik McFall	Principal
Olivia Prattsmith	Classroom Teacher
Salwa Kasabian	Parent or Community Member
Martha Robles-Rodriguez	Parent or Community Member
Shawna Friedrich	Other School Staff

Parents of English learners must comprise the same percentage of the ELAC membership as English learners constitute of the school's total student population. Example, if 25% of the students in a school are English learners, then parent/guardians of English learners must comprise 25% of the ELAC membership. Other members can be parent/guardians, school staff, and/or community members as long as the minimum percentage requirement for EL parents is maintained.

Each California public school, grades kindergarten through 12, with 21 or more English learners must form an ELAC.

- 1. The ELAC shall be responsible for advising the principal and staff on programs and services for English learners and the School Site Council on the development of the School Plan for Student Achievement (SPSA)
- 2. The ELAC shall assist the school in the development of:
 - a. The school's needs assessment.
 - b. The school's annual language census.
- c. Ways to make parents aware of the importance of regular school attendance.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Tank Olkery Show

Committee or Advisory Group Name

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on September 6, 2022.

Attested:

Principal, Tarik McFall on 09/06/22

SSC Chairperson, Shawna Friedrich on 09/06/22

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

Instructions: Linked Table of Contents

The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.

Educational Partner Involvement

Goals, Strategies, & Proposed Expenditures

Planned Strategies/Activities

Annual Review and Update

Budget Summary

Appendix A: Plan Requirements for Title I Schoolwide Programs

Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements

Appendix C: Select State and Federal Programs

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at ITTLEI@cde.ca.gov.

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Purpose and Description

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

Purpose

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Description

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Educational Partner Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

[This section meets the requirements for TSI and ATSI.]

[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]

Resource Inequities

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEAand school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]

Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

[Completing this section fully addresses all relevant federal planning requirements]

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school's identification.]

[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school's identification.]

Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the "Strategy/Activity #" for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency's budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]

[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]

Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

[This section meets the requirements for CSI.]

[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]

Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

[This section meets the requirements for CSI, TSI, and ATSI.]

[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Annual Review

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]

Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of
 the proposed expenditures from all sources of funds associated with the strategies/activities
 reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are
 listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.
 [NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 - 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
 - Help the school understand the subjects and skills for which teaching and learning need to be improved; and
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
 - Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
 - 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--
 - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. use methods and instructional strategies that:
 - i. strengthen the academic program in the school,
 - ii. increase the amount and quality of learning time, and
 - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. strategies to improve students' skills outside the academic subject areas;
 - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
 - Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

Appendix B:

Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

The CSI plan shall:

- Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
- Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf);
- 3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- 4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Educational Partner Involvement).

The TSI plan shall:

- 1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

Additional Targeted Support and Improvement

A school identified for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Identified for School Improvement

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

Programs included on the Consolidated Application: https://www.cde.ca.gov/fg/aa/co/
ESSA Title I, Part A: School Improvement: https://www.cde.ca.gov/fg/sw/t1/schoolsupport.asp
Available Funding: https://www.cde.ca.gov/fg/fo/af/

Developed by the California Department of Education, January 2019

ELAC			
ELAC Meeting	Project name	Meeting Date:	9/8/22
Facilitator:	Tarik McFall	Place/Room:	Virtual

Name	Title
Tarik McFall	Principal
Salwa Kasabian	Community Liaison
Malathy Jaganathan	Parent
Jenna Trejo	Teacher
Donna Sorensen	Teacher
Tona Johnson	Parent
Christine Sonnenkreuz	Assistant Principal
Silpa Patel	Parent

SCHOOL S	SITE COUNCIL MEETING		
School Site Council		Meeting Date:	9/8/22
Facilitator:	Tarik McFall	Place/Room:	Virtual

Name	Title
Tarik McFall	Principal
Salwa Kasabian	Community Liaison
Malathy Jaganathan	Parent
Jenna Trejo	Teacher
Donna Sorensen	Teacher
Tona Johnson	Parent
Christine Sonnenkreuz	Assistant Principal
Silpa Patel	Parent

School Name:Sutter Middle School

English Learner Advisory Committee (ELAC) Minutes 2022-2023

Meeting Date :	Sep 8, 2022	Meeting Location: via Teams
Starting Time:	4:50pm	Ending Time: 5:15 pm

Participants: SSC Council Members. All staff, parents and members of the public have an open invitation to attend.

Item/Time Limit	Actions Requested	Person Responsible	Comments/Parent Advice
1. Call to Order (0 minute)	None	Principal	Called to order at 4:50 by Mrs Sonnenkreuz
2. Roll Call (1 minute)	None	Principal	Mrs. Sonnenkreuz welcomed attendees.
3. Additions/Changes to Agenda (1min.)	Approved	Principal	Review Norms/Attendees requested that all meetings be held virtually
4. Reading and Approval of Minutes	None	Principal	First Meeting.
5. Vote for Chair	Approved	Principal	Nomination for Chair Next Meeting
6. Public Comment (1 min.)	*Not Applicable	Principal	There was no public comments for today's meeting

7. Unfinished Business (0 min.)	None	Chair/Principal	
8. New Business (10 min.)	Reviewed SSC roles and Responsibilities	Chair/Principal	Mrs. Sonnekreuz
9. New Business (0 min) =11. Adjournment (1 min.)	ELAC Report -Information	ELAC representative.	Christine Sonnenkruez gave an overview of ELAC Mrs.McFall made the motion to adjourn the meeting at 5:15pm. All in favor
12.			

Prepared By: Tari	k McFall
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Date: ___9-08-22_____

Tarik McFall
Salwa Kasabian
Malathy Jaganathan
Jenna Trejo
Donna Sorensen
Tona Johnson
Silpa Patel
Christine Sonnenkreuz

School Name:Sutter Middle School

School Site Council (SSC) Minutes 2022-2023

Meeting Date :	Sep 8, 2022	Meeting Location: via Teams
Starting Time:	4:15 pm	Ending Time: 4:46 pm

Participants: SSC Council Members. All staff, parents and members of the public have an open invitation to attend.

Item/Time Limit	Actions Requested	Person Responsible	Comments/Parent Advice
1. Call to Order (0 minute)	None	Principal	Called to order at 4:15 by Mr. McFall
2. Roll Call (1 minute)	None	Principal	Mr. McFall welcomed attendees.
3. Additions/Changes to Agenda (1min.)	Approved	Principal	Review Norms/Attendees requested that all meetings be held virtually
4. Reading and Approval of Minutes	None	Principal	First Meeting.
5. Vote for Chair	Approved	Principal	Nomination for Chair Next Meeting
6. Public Comment (1 min.)	*Not Applicable	Principal	There was no public comments for today's meeting

7. Unfinished Business (0 min.)	None	Chair/Principal	
8. New Business (10 min.)	Reviewed SSC roles and Responsibilities	Chair/Principal	Mr. McFall
9. New Business (0 min)	ELAC Report -Information	ELAC representative.	Christine Sonnenkruez gave an overview of ELAC
=11. Adjournment (1 min.)			Mr.McFall made the motion to adjourn the meeting at 4:45pm. All in favor
12.			

Prepared By: Tari	k McFall
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Date: ___9-08-22_____

Tarik McFall
Salwa Kasabian
Malathy Jaganathan
Jenna Trejo
Donna Sorensen
Tona Johnson
Silpa Patel
Christine Sonnenkreuz



SMS ELAC Meeting Agenda (Virtual)

September 8, 2022 4:15 PM - 5:15 PM

WelcomeIntroductionsNorms
SSC Overview
ELAC Overview
• Closing
• Adjourn

Notes/ Follow-up

Site Council/ELAC Meeting Dates:

October 4, 2022 October 25, 2022 January 24, 2023 February 28, 2023

May 2, 2023



SMS Site Council Meeting Agenda (Teams)

September 8, 2022 4:15 PM - 5:15 PM

4:15 PM – 4:25 PM	WelcomeIntroductionsNorms
4:25 PM – 4:50PM	SSC Overview
4:50 PM-5:10 PM	ELAC Overview
5:10- 5:15 PM	• Closing
5:15	• Adjourn

Notes/ Follow-up

Site Council/ELAC Meeting Dates:

September 27, 2022 October 25, 2022 January 24, 2023 February 28, 2023 May 2, 2023