

## Tentative Project Planning Schedule

Project	Funding Source	Fiscal Year 2006/07	Fiscal Year 2007/08	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13
Cordova High New Concessions Stand	Measure B	Construction; project close-out	--	--	--	--	--	--
Folsom High Softball Dugouts New Construction		Construction; project close-out	--	--	--	--	--	--
Navigator Elementary New School - Rancho Cordova	Measure B State Funds	Project close-out; School opening	--	--	--	--	--	--
Cordova Lane Elementary Modernization	Measure B	Construction; project close-out	--	--	--	--	--	--
White Rock Elementary Modernization	Measure B	Construction; project close-out	--	--	--	--	--	--
Vista del Lago High New School – Folsom	Measure C State Funds	Construction	Project close- out; school opening	--	--	--	--	--
Russell Ranch Elementary New School – Folsom	Measure C State Funds	Construction	Project close- out; school opening	--	--	--	--	--
Mitchell Middle Modernization, Phase 1	Measure B Measure N	Construction Spring 2007	Construction; project close-out	--	--	--	--	--
PJ Shields Elementary Modernization	Measure B Measure N	Construction Summer 2007	Construction; project close-out	--	--	--	--	--
Cordova Gardens Elementary Modernization	Measure B Measure N	Construction Summer 2007	Construction; project close-out	--	--	--	--	--
Rancho Cordova Elementary Modernization	Measure B Measure N	Construction Summer 2007	Construction; project close-out	--	--	--	--	--
Rancho Cordova Measure N Master Plan – SFID 4	Measure N	In Progress	Complete Plan	--	--	--	--	--
Mills Middle Exterior Painting	Measure N	Planning	Construction; project close-out	--	--	--	--	--
Williamson Elementary Modernization	Measure N	Planning	Construction Spring 2008	Construction; project close-out	--	--	--	--
Kitty Hawk Site Modernization	Measure N	Planning	Construction Spring 2008	Construction; project close-out	--	--	--	--
Cordova Meadows Modernization	Measure N	Planning	Construction Spring 2008	Construction; project close-out	--	--	--	--
Mitchell Middle Modernization, Phase 2	Measure N	Planning	Construction Spring 2008	Construction; project close-out	--	--	--	--
District Office New Construction – SFID 3	Measure M Sale Proceeds	Planning	Planning	Construction Fall 2008	Construction; project close-out	--	--	--
CEC Modernization/Alterations	Measure N	Planning	Planning	Planning	Construction	Construction; project close-out	--	--
Kinney Modernization	Measure N	Planning	Planning	Planning	Construction	Construction; project close-out	--	--

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Mather High/Morrison Creek Middle New School – SFID 3	Measure M State Funds	Planning	Planning	Planning	Construction Spring 2010 (buildings)	Construction	Construction	Construction; project close-out
Elementary #1 in Rio del Oro New School – SFID 3	Measure M State Funds	Planning	Planning	Planning	Planning	Construction Spring 2011	Construction	Construction; project close-out
Elementary #1 in Easton New School – SFID 3	Measure M State Funds	Planning	Planning	Planning	Planning	Planning	Construction Spring 2012	Construction
Continuation/ Alt. Ed. HS New School – SFID 3	Measure M State Funds	Planning	Planning	Planning	Planning	Planning	Construction Spring 2012	Construction
Elementary #2 in Easton New School – SFID 3	Measure M State Funds	--	Planning	Planning	Planning	Planning	Planning	Construction Spring 2013
Elementary #2 in Rio del Oro New School – SFID 3	Measure M State Funds	--	Planning	Planning	Planning	Planning	Planning	Construction Spring 2013
Middle #2 in Rio del Oro New School – SFID 3	Measure M State Funds	--	--	Planning	Planning	Planning	Planning	Planning
Elementary #3 in Rio del Oro New School – SFID 3	Measure M State Funds	--	--	Planning	Planning	Planning	Planning	Planning