



Five years of success: Measure C goals achieved for Folsom schools *Final Annual Report of the Measure C Oversight Committee*

On behalf of the current and former members of the Measure C Citizens Oversight Committee, we thank the citizens of Folsom for having the foresight to pass the 2002 bond that has brought so much to our community. This committee was created in 2002 when you, the voters of Folsom, passed a bond measure that enabled the Folsom Cordova Unified School District to make improvements to existing schools and build new school facilities in Folsom. The oversight committee ensured that the monies you authorized were spent on the projects that were listed in the Measure C ballot.

The District faced many challenges during the past six years. The discovery of asbestos and subsequent construction delay of Vista del Lago High School and Russell Ranch Elementary School increased costs substantially. Prices for both labor and building materials such as copper, lumber and concrete skyrocketed.

However, despite those challenges, all the primary projects of Measure C are complete. Here's what we got for our money:

- New schools: Sandra J. Gallardo Elementary School, Russell Ranch Elementary School and Vista del Lago High School
- Renovation of Blanche Sprentz and Theodore Judah Elementary Schools
- New gym, classroom renovations, and landscape, parking lot and field improvements at Folsom Middle School
- New cafeteria annex and art classrooms and modernization of kitchen and multipurpose room at Sutter Middle School
- New theater and stadium at Folsom High School for use by all district students
- Flooring upgrades and exterior siding or paint at Oak Chan, Folsom Hills and Natoma Station Elementary Schools.
- Computers with technology infrastructure for every school

If you consider what has been accomplished in our schools with the Measure C money, many of us would be justified in saying our job is done. Unfortunately that is not the case. The recent passage of a non-Folsom bond on the land south of Highway 50 has ensured that new school facilities will be available when city expansion occurs.

All the primary projects of Measure C are complete.

However, some Folsom schools within the existing city limits are getting older and need certain repairs and upgrades. As part of our duties, we have observed that Sutter Middle School needs two science classrooms, air conditioning in the gym and locker rooms, and a building for drama and music performances. We need to upgrade technology in all of the Folsom classrooms with Smart Boards like those being installed in Rancho Cordova schools as a result of their 2006 bond.

Portables that are 15-20 years old need to be replaced at Carl Sundahl, Oak Chan, and Folsom Hills Elementary Schools, and Sutter and Folsom Middle Schools. State matching funds are available for new permanent buildings. We need security fencing and lighting at all sites for student and staff safety.

Classroom repairs and technology upgrades are needed...a future bond requires approval by the voters

All soccer and softball fields need to be renovated as they are used by the youth leagues every day. A second gym at Folsom High that would involve a joint use agreement with the City of Folsom needs to be built to expand after school activities. In order to accomplish all of these improvements, a future bond will need to be passed by the voters in Folsom.

The students that attend our schools in Folsom have demonstrated a very high level of academic excellence. Our school employees have done a wonderful job preparing our children for the future. It is our responsibility to provide them with the best facilities and technology tools so that they may continue to provide the edge our children need to succeed.

It has been our pleasure to represent all the citizens of Folsom. We also thank Debbie Bettencourt, Matt Washburn, Pam Parsons and all of the FCUSD facilities staff. They have spent endless hours answering our questions, providing data, and updating us on the progress being made. It was very much appreciated.

**Measure C School Bond (\$52 million)
School Facilities Improvement District 2
Folsom Projects
2002 through 2007**

Funding Sources

State	\$56,924,000
Developer Fees	76,507,000
Loan	5,000,000
Measure C Bond (including interest)	<u>58,136,000</u>
	\$196,567,000

Revenue

\$196,567,000

Modernization

Blanche Sprentz	\$3,190,000
Carl Sundahl	135,000
Theodore Judah	4,142,000
Folsom Middle	10,134,000
Sutter Middle	2,615,000
Folsom High	153,000
Gold Ridge	299,000
Natoma Station	136,000
Oak Chan	284,000
Technology – all schools	<u>1,600,000</u>
	\$22,688,000

New Construction

Russell Ranch	\$25,432,000
Folsom High	13,374,000
Sandra J. Gallardo	13,858,000
Vista del Lago High	115,615,000
Folsom Middle Gym	<u>5,600,000</u>
	\$173,879,000

Expenses

\$196,567,000

**Measure C Citizens Oversight Committee members:
Jeremy Bernau, Dale Borgen, Tina Florence, Barry Heilman, Thomas Kandris, Julia Nicholson,
Cindy Raymond, Laura Ruby, and Katie Whitlow.**