



Five years of success: Measure B goals achieved for Rancho Cordova schools *Final Annual Report of the Measure B Citizens Oversight Committee*



On behalf of the current and former members of the Measure B Citizens Oversight Committee, we thank the citizens of Rancho Cordova for having the foresight to pass the 2002 bond that has brought so much to our community.

This committee was created in 2002 when you, the voters of Rancho Cordova, passed a bond measure that enabled the Folsom Cordova Unified School District to make improvements to existing schools and build new school facilities in Rancho Cordova. Committee meetings were held regularly, usually monthly, with public notices posted.

The committee was comprised of representatives in the following areas: parents of district students, business organization, taxpayers organization, senior citizens organization, and community member-at-large.

All of the primary projects of Measure B are complete.

- New school: Navigator Elementary;
- Computers with technology infrastructure for every school;
- Interior improvements, new bus drop-off zone, track & field improvements, and kitchen renovation at Mills Middle School;

- Classrooms and restrooms renovations, new bus loop and parking lot improvements at Mitchell Middle School;
- Complete interior renovations of Cordova Villa, Cordova Meadows, Riverview, Williamson, Cordova Lane, White Rock, Peter J. Shields, Cordova Gardens, Mather Heights and Rancho Cordova Elementary Schools;
- Interior renovations, new exterior paint, new bus drop off and parking area, gymnasium renovation, stadium improvements including a new track and synthetic turf infield and a new concession building at Cordova High School; and
- Complete interior renovations of Walnutwood Community Education Center, Kinney High and Mather/Kitty Hawk campuses

If you consider what has been accomplished in our schools with the Measure B money, many of us would be justified in saying our job is done, but our school facilities still need improvements.

Thankfully, the recent passage of Measure N ensures that our Rancho Cordova school facilities receive much needed improvements to their fields and landscaping, as well as additional building improvement, upgraded technology, and improvements to campus safety and security.

Measure B projects were designed to provide equity among the schools. The decision making process involved facility staff recommendations, and school site committees with representation from staff, parents, and community members. The Board of Education approved the projects based on funding. The oversight committee ensured that the monies you authorized were spent on the

projects that were listed in the Measure B ballot, and a performance and financial audit was conducted annually by an independent firm.

It has been our pleasure to represent all the citizens of Rancho Cordova attendance area. We also thank Debbie Bettencourt, Matt Washburn and all of the FCUSD facilities staff.

**Measure B School Bond (\$49 million)
School Facilities Improvement District 1
Rancho Cordova Projects
2002-2007**

Funding Sources

State Construction Funds	\$11,201,956
Developer Fees	11,421,749
Measure B Bond	49,000,000
Interest Earned	<u>5,513,165</u>
	\$77,136,870

Revenue

\$77,136,870

Modernization

Cordova Gardens Elementary School	\$1,874,019
Cordova Lane Elementary School	1,565,240
Cordova Meadows Elementary School	833,792
Cordova Villa Elementary School	4,084,523
Mather Heights Elementary School	1,656,620
Peter J. Shields Elementary School	2,025,147
Rancho Cordova Elementary School	1,524,922
Riverview Elementary School	2,808,484
White Rock Elementary School	1,940,773
Williamson Elementary School	1,008,348
Mills Middle School	3,370,176
Mitchell Middle School	7,875,694
Cordova High School	16,033,081
Kinney High School	869,763
Walnutwood Community Education Center	2,549,620
Mather/Kitty Hawk	2,802,618
Technology - all schools	<u>1,624,042</u>
	\$54,446,862

New Construction

Navigator Elementary School	\$20,148,019
Cordova High School Concession Building	879,654
Planning for Future New Schools (including Mather High School and Morrison Creek Middle School)	<u>1,662,335</u>
	\$22,690,008

Expenses

\$77,136,870

**Measure B Citizens Oversight Committee members:
Russ Davis, Janet Huddle, Craig Osborn, Mike Rizzo, Duane Swart,
Rob Wells, and Liliyas Williams**