

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT

BOARD AGENDA FORM

ITEM NUMBER: 1011-123

AGENDA TITLE: Modernization and Construction Projects Update

RESPONSIBLE: Rhonda Crawford, Chief Financial Officer/CBO

PRESENTER: Matt Washburn, Director of Facilities Development, 355-1111, ext. 184

Board Meeting Date: November 18, 2010

Consent

Discussion/Action

Discussion

Information

BACKGROUND INFORMATION:

The following report summarizes the progress of modernization and construction projects underway in the District as of October 25, 2010. This update includes current projects and other projects in the planning stages.

Oversight Committees – Measure N and Measure M

The Measure N and M Oversight Committees met on October 25, 2010, at Mills Middle School. Matt Washburn and the Facilities and Planning Department staff reviewed all current modernization and construction projects.

Measure N

Mills Middle school is 85-90% complete and is within budget. The landscaping, concrete work, fencing, and the installation of the marquee are complete and the administration building is about one month from completion.

Cordova High School's E-wing portables have been moved making way for the science building and the construction of the building has begun with the concrete foundation and stairs being poured, the elevator pit is in and the steel is ready to be erected. The kitchen project is on schedule with re-occupancy expected after Thanksgiving Break.

Various portable relocations and other projects include Williamson Elementary student care portable being demolished and replaced by a relocatable from Mitchell Middle; the playground apparatus from Cordova Lane student care center was moved to Williamson; the parking lot expansion at Rancho Cordova Elementary is complete; the portables at Kinney High are

scheduled for demolition over winter break; and portables at Cordova Lane are scheduled to be moved to Russell Ranch Elementary next summer.

Other topics discussed included the three vacancies on this committee, two of which are parent vacancies (one at large and one active in PTA/PTO), and one representing a taxpayer organization. The vacancies continue to be advertized in *The Grapevine* and school administrators are being asked to make suggestions for parent representation.

Measure M

The District's Maintenance facility's design plans have been submitted to the City of Sacramento and construction documents are 95% complete. The actual construction is contingent on funding and the project may start in 2012.

The Education Services Center footings are poured, the loading dock and underground utilities are in, and the retention basin is complete. The "tilt-up" walls have been poured and the "raising" of the walls is planned for mid-November.

Future projects and topics included the construction of Mather High School/Morrison Creek Middle School, the development of the Rio del Oro and Glenborough areas, and the City of Folsom's Sphere of Influence.

Other committee topics included having a vacancy on the committee and it being advertised in *The Folsom Telegraph*. A Cornerstone Ceremony for the Education Services, coordinated with the Folsom Masons, will be held on November 16 at 3:30 p.m. at the site. The Masons will present a plaque to the District that will be installed at the site.

For more detailed information about facilities projects including pictures, visit the District's Facilities Website at <http://www.fcusd.org/FacWeb/Projects/index.htm>.

Next Meeting date:

The next meeting of the committees is scheduled for Monday, January 31, 2011, 4:30 and 5:15 p.m. respectively at the Education Services Center construction trailer.

District Maintenance Facility:

Project Summary:

Agency	Task	Status
Division of State Architect	Plan Submittal	To be submitted to the City of Rancho Cordova
	Plan Approval	To be approved by the City of Rancho Cordova
California Department of Education	Plan Submittal	n/a
	Plan Approval	n/a
Office of Public School Construction	Eligibility Approval	n/a
	Funding Approval	n/a
District	Preliminary Services Agreement	02/19/2010
	Lease-Leaseback Agreement	Pending
Contractor:	Construction Start Date	Pending future bond issuance in 2011
	Construction Duration	365 days
	Estimated Completion Date	
	Construction Completion to Date	0%
	Schedule	Estimated 2012
	Notice of Completion	
Funding Source	Local Bond Funds (Measure M)	

INITIAL SCOPE: Construction of a new Maintenance Facility in Rancho Cordova.

Project Accounting:

Estimated Cost: \$13,500,000 to be funded from Measure M.

Project Status: 11/18/2010

- Design submittal went to the City of Rancho Cordova.
- Construction documents are 95% complete.
- Construction start date contingent on availability of funds.
- LEED submittal documentation has been prepared.

Education Services Center: Increment 1 - Site Work

Project Summary:

Agency	Task	Status
Division of State Architect	Plan Submittal	02/10/2009
	Plan Approval	11/02/2009
California Department of Education	Plan Submittal	n/a
	Plan Approval	n/a
Office of Public School Construction	Eligibility Approval	n/a
	Funding Approval	n/a
District	Preliminary Services Agreement	12/13/2007
	Lease-Leaseback Agreement	08/07/2009
Contractor:	Construction Start Date	05/25/2010
	Construction Duration	143 days (site construction only)
	Estimated Completion Date	Completed (without final landscaping)
	Construction Completion to Date	61%
	Schedule	On schedule
	Notice of Completion	
Funding Source	Local Bond Funds (Measure M)	

INITIAL SCOPE: Site work for a new Education Services Center building.

Project Accounting:

The Guaranteed Maximum Price of \$3,146,375 to be funded from Measure M

Project Status: 11/18/2010

- Meeting held on April 7, 2010 to discuss project construction coordination and estimated timelines.
- Site work Increment 1 pre-construction meeting was held on May 25, 2010.
- Fish and Wildlife approvals and payment have been completed.
- Start date of Increment 1 was May 25, 2010.
- Paving has started and should be complete by March 2011.
- The building pad, loading dock, and the underground utilities are complete.
- A retention basin for the entire business park project is currently being dug. The District will be reimbursed by Gencorp for their portion of the retention basin costs.
- Retention basin is complete.

Education Services Center: Increment 2 - Construction

Project Summary:

Agency	Task	Status
Division of State Architect	Plan Submittal	02/10/2009
	Plan Approval	02/03/2010
California Department of Education	Plan Submittal	n/a
	Plan Approval	n/a
Office of Public School Construction	Eligibility Approval	n/a
	Funding Approval	n/a
District	Preliminary Services Agreement	12/13/2007
	Lease-Leaseback Agreement	08/05/2010
Contractor:	Construction Start Date	08/13/2010
	Construction Duration	Est. 337 days
	Estimated Completion Date	TBD-Fall/Winter 2011
	Construction Completion to Date	12%
	Schedule	
	Notice of Completion	
Funding Source	Local Bond Funds (Measure M)	

INITIAL SCOPE: Construction of a new Education Services Center Building.

Project Accounting:

- The Guaranteed Maximum Price of \$23,295,141 was approved by the Board on August 5, 2010.

Project Status: 11/18/2010

- Plans have been submitted and approved by the Division of the State Architect.
- Contracts are being executed and material submittals are being prepared.
- Contract signed by FCUSD on 8/18/2010 and signed by Roebbelen on 8/20/2010.
- Cornerstone ceremony is scheduled on November 16, 2010 at 3:30 pm.
- Pouring of tilt panels began on October 11, 2010.
- The tilt panels are estimated to be raised starting on November 18, 2010.
- Building pad is being prepped.

Mills Middle: 2010 Site Work and Administration Modernization

Project Summary:

Agency	Task	Status
Division of State Architect	Plan Submittal	12/21/2009
	Plan Approval	03/30/2010
California Department of Education	Plan Submittal	n/a
	Plan Approval	n/a
Office of Public School Construction	Eligibility Approval	n/a
	Funding Approval	n/a
District	Preliminary Services Agreement	11/19/2009
	Lease-Leaseback Agreement	05/20/2010
Contractor:	Construction Start Date	06/04/2010
	Construction Duration	215 days
	Estimated Completion Date	January 2, 2011
	Construction Completion to Date	95%
	Schedule	On schedule
	Notice of Completion	
Funding Source	Local Bond Funds (Measure N)	

INITIAL SCOPE: Remodel and reconfiguration of the administration building, improve library casework, landscaping and irrigation upgrades, parking lot and hard-court asphalt replacement, reconfiguration of parking lot, exterior lighting improvements, installation of digital marquee, replace chain link fencing and ADA upgrades.

Project Accounting:

The Guaranteed Maximum Price of \$6,227,073 was approved by the Board on May 20, 2010.

Project Status: 11/18/2010

- Installation of basketball and volleyball standards complete within the next three weeks
- Site concrete complete.
- Shade structure installed, painted and lights installed.
- 100% of the trees and shrubs are planted.
- Irrigation system/pump replacement is complete.
- Administration demolition is complete.
- Framing of the administration office is complete.
- Digital marquee is up and running.
- Administration building is approximately 90% complete.

Cordova High School: Relocation of E-wing Portable Classrooms.

Project Summary:

Agency	Task	Status
Division of State Architect	Plan Submittal	02/14/2010
	Plan Approval	04/15/2010
California Department of Education	Plan Submittal	n/a
	Plan Approval	n/a
Office of Public School Construction	Eligibility Approval	n/a
	Funding Approval	n/a
District	Preliminary Services Agreement	11/19/2009
	Lease-Leaseback Agreement	06/04/2010
Contractor:	Estimated Construction Start Date	06/09/2010
	Construction Duration	52 days
	Estimated Completion Date	07/31/2010
	Construction Completion to Date	100%
	Schedule	On schedule
	Notice of Completion	
Funding Source	Local Bond Funds (Measure N)	

INITIAL SCOPE: Relocate 10 E-wing portable classrooms to the upper hard court area during the summer of 2010. Relocate four of the portable classrooms to CEC during the summer of 2010.

Project Accounting:

The Guaranteed Maximum Price is \$523,121 to be funded from Measure N.

Project Status: 11/18/2010

- Fourteen relocatables were moved to make room for the new science/classroom building.
- Ten relocatables will be moved on campus to the hard court area by G wing and four relocatables will be moved to Community Education Center during the summer of 2010.
- The project is complete.
- Notice of Completion has been filed.
- This project is complete.

Cordova High School: Increment 1 - Site work for the New Science/Classroom Building

Project Summary:

Agency	Task	Status
Division of State Architect	Plan Submittal	02/04/2010
	Plan Approval	05/28/2010
California Department of Education	Plan Submittal	n/a
	Plan Approval	n/a
Office of Public School Construction	Eligibility Approval	n/a
	Funding Approval	n/a
District	Preliminary Services Agreement	11/19/2009
	Lease-Leaseback Agreement	06/03/2010
Contractor:	Construction Start Date	06/15/2010
	Construction Duration	92 days
	Estimated Completion Date	2/15/2011
	Construction Completion to Date	90%
	Schedule	On schedule
	Notice of Completion	
Funding Source	Local Bond Funds (Measure N)	

INITIAL SCOPE: Site work for the new two-story science/classroom building in the summer of 2010.

Project Accounting:

The Guaranteed Maximum Price of \$1,237,913 to be funded from Measure N.

Project Status: 11/18/2010

- Site work for the new science building is 90% complete.
- Power, water, storm and sanitary sewer lines installed.
- Trenching between Mills Middle School and Cordova High is complete, but the transfer of water and power is delayed due to work that will need to be done in the middle of Chase Drive. The switchover of power is expected to happen over Thanksgiving break.

Cordova High School: Increment 2 - Construction of a New Science/Classroom Building.

Project Summary:

Agency	Task	Status
Division of State Architect	Plan Submittal	02/04/2010
	Plan Approval	05/28/2010
California Department of Education	Plan Submittal	n/a
	Plan Approval	n/a
Office of Public School Construction	Eligibility Approval	n/a
	Funding Approval	n/a
District	Preliminary Services Agreement	11/19/2009
	Lease-Leaseback Agreement	07/01/2010
Contractor:	Construction Start Date	Estimated 8/1/2010
	Construction Duration	14 months
	Estimated Completion Date	10/01/2011
	Construction Completion to Date	20%
	Schedule	
	Notice of Completion	
Funding Source	Local Bond Funds (Measure N)	

INITIAL SCOPE: Construction of the science/classroom building is scheduled for the fall of 2010.

Project Accounting:

The Guaranteed Maximum Price of \$11,764,461 to be funded from Measure N.

Project Status: 11/18/2010

- Site grading is essentially complete.
- Foundation footings have been dug.
- Electrical, plumbing, underground work is ongoing.
- Slab has been poured.
- Plywood fencing has been placed around the project to help mitigate a noise problem.
- Stairs completed.
- Steel framing is being erected.

Cordova High School: 2010 Kitchen Modernization

Project Summary:

Agency	Task	Status
Division of State Architect	Plan Submittal	02/04/2010
	Plan Approval	04/30/2010
California Department of Education	Plan Submittal	n/a
	Plan Approval	n/a
Office of Public School Construction	Eligibility Approval	n/a
	Funding Approval	n/a
District	Preliminary Services Agreement	11/19/2009
	Lease-Leaseback Agreement	06/17/2010
Contractor:	Construction Start Date	06/25/2010
	Construction Duration	161 days
	Estimated Completion Date	12/03/2010
	Construction Completion to Date	90%
	Schedule	On schedule
	Notice of Completion	
Funding Source	Local Bond Funds (Measure N) and Food Services	

INITIAL SCOPE: Kitchen remodel: Reconfigure kitchen to provide space for new freezer/refrigeration units, improve kitchen layout to provide additional dry storage and improve workflow, replace mobile serving with built in serving counters, replace vinyl flooring, and upgrade student restrooms to ADA standards.

Project Accounting:

Guaranteed Maximum Price is \$1,202,166, with \$750,000 to be funded from Food Services and \$452,166 to be funded from Measure N.

Project Status: 11/18/2010

- Lunches will be cooked at the Cordova Lane Center kitchen and brought to Cordova High for serving.
- Demolition of kitchen is complete.
- In floor plumbing installed and concrete poured back.
- Food service equipment submitted and ordered.
- Framing of the walls in the kitchen is complete.
- Partition wall with plastic sheeting has been installed to separate the serving area from the construction area.
- Dry wall has been installed.
- Epoxy floor and FRP wall are complete.
- Food service equipment is being installed.

Various Portable Relocations and Site Work Projects: Various Rancho Cordova Schools

Agency	Task	Status
Division of State Architect	Plan Submittal	
	Plan Approval	06/07/2010
California Department of Education	Plan Submittal	n/a
	Plan Approval	n/a
Office of Public School Construction	Eligibility Approval	n/a
	Funding Approval	n/a
District	Preliminary Services Agreement	n/a
	Lease-Leaseback Agreement	05/20/2010
Contractor: Landmark	Construction Start Date	06/10/2010
	Construction Duration	57 days
	Estimated Completion Date	08/06/2010
	Construction Completion to Date	100%
	Schedule	On schedule
	Notice of Completion	09/02/10
Funding Source	Local Bond Funds (Measure N), Student Care and Developer Fees	

INITIAL SCOPE: Portable demolitions, portable relocations, and site work on various Rancho Cordova elementary sites.

Portable Demolitions:

- Williamson Elementary: The existing student care portable has been demolished.

Portable Relocations:

- Williamson Elementary: A portable from Mitchell Middle School was moved to Williamson for classroom space. This project is 100% complete.

Site Work:

- Rancho Cordova Elementary: Expansion of side driveway leading up to the student care building and portable classroom to create a student drop off area, parking spaces, and a drive through loop through the area. This project is 100% complete.
- Williamson: Preparation of the pads and utilities for the student care portable and classroom portable from Mitchell Middle School. Parking lot where existing student care is located were reconfigured to create a student drop off area. This project is complete.

Project Accounting:

- The Guaranteed Maximum Price for the Rancho Cordova and Williamson projects is \$515,634
- Projects will be funded from Measure N, student care funds, and developer fees.

Project Status: 10/21/2010

- Rancho Cordova site work started the week of 6/1/2010. This project is 100% complete.
- Williamson site work project is complete.
- Notice of Completion passed by the Board on 9/02/2010 for Williamson Elementary and Rancho Cordova Elementary relocatable projects.
- Final close out projects are being processed.

Future Mather High and Morrison Creek Middle Schools in Rancho Cordova

Agency	Task	Status
Division of State Architect	Plan Submittal	Estimated: early 2014
	Plan Approval	Estimated: late spring 2014
California Department of Education	Plan Submittal	Estimated: late spring 2014
	Plan Approval	Estimated: summer 2014
Office of Public School Construction	Eligibility Approval	Initial approval 02/23/00. Eligibility for construction must be re-established prior to receiving a funded approval.
	Funding Approval	Estimated: fall 2015
District	Advertisement for Bids	Estimated: summer 2015
	Bid Date	Estimated: summer 2015
	Award of Contract	Estimated: summer 2015
	Contract Execution Date	Estimated: summer 2015
Contractor:	Construction Start Date	Estimated: summer 2015
	Construction Duration	24 months
	Estimated Completion Date	Estimated: July 2015
	Construction Completion to Date	
	Schedule	
	Notice of Completion	
Funding Source	Developer Fees, State and Local Bond Funds	State funding pending available funds

INITIAL SCOPE: Construction of a new high/middle school in Rancho Cordova.

Project Status:

2007/08: Staff has begun the site approval process with the California Department of Education for the first elementary school site and the Mather High/Morrison Middle School site. Staff and architects are meeting with the developers and City of Rancho Cordova to coordinate the site development, street improvements and development timelines

2008/09: The preliminary schematic design plans have been developed and given to the District for review. The District has provided schematic design review comments to the architect.

2009/10: The District and architects have been reviewing the revised schematic library design. District staff and architects met with Sacramento Public Library staff to review the updated schematic plan for the library. The Public Library staff will review the plan and comment.

Design development meetings with staff and sub-committees are in progress to confirm program requirements.

2010/11: District staff and the architects continue to work on the design development plans for the project.

Rio del Oro: Future Schools

Project Summary:

The proposed Rio del Oro master planned development, located north of Douglas Road and south of White Rock Road, consists of approximately 11,660 new homes in the Rancho Cordova area. It is estimated this development will generate the need for approximately five to six new elementary schools, two new middle schools, a new high school and a new continuation high school in the Folsom Cordova Unified School District.

Proposed School	Planned Opening	Status
New Elementary #1	2016/17	Planning
New Elementary #2	2018/19	Planning
New Elementary #3	2020/21	Planning
New Elementary #4	2022/23	Planning
New Elementary #5	2024/25	Planning
New Elementary #6	2026/27	Planning
New Middle School #2	2020/21	Planning
Mather High/Morrison Creek Middle	2016/17	Educational Specs (Approved) Construction Documents
New Continuation High	2017/18	Planning

Project Status:

2006/07: Staff meets regularly with the developers to discuss their construction timelines and school site placements. It is anticipated that the EIR will be available for public comment in mid-November 2007. The draft Environmental Impact Report has been released for review and comment. Staff has reviewed the document and submitted a response. The closing date for responses is February 5, 2007.

2007/08: Staff has begun the site acquisition process with the California Department of Education for the first elementary school site and the Mather High/Morrison Middle School sites.

Staff continues to meet with the developers on the coordination of school sites.

2008/09: The developers and city staff and officials continue to meet to develop the criteria for the entitlement approval and timelines for the project.

2009/10: Staff will continue to meet with the developer to receive updated project development information.

2010/11: Staff will continue to meet with the developers on the status and timelines for project development. Timelines will be adjusted as information is received.

Easton/Westborough/Glenborough: Future Schools

Project Summary:

The proposed Easton/Westborough/Glenborough master planned development, located to the east and west of Aerojet, consists of an estimated 9,759 new homes in the Rancho Cordova area. It is estimated that this development will generate approximately 5,730 new pupils to the Folsom Cordova Unified School District.

Proposed School	Planned Opening	Status
New Elementary #1	2016/17	Planning
New Elementary #2	2018/19	Planning
New Elementary #3	TBD	Planning
New Elementary #4	TBD	Planning
New Elementary #5	TBD	Planning
New Middle/High School #1	TBD	Planning
New Middle #2	TBD	Planning

Project Status:

- 2005/06: Staff met with the County’s environmental consultant and CDE regarding the proposed school sites within the Easton Development. Documentation was provided to the consultant outlining CDE’s school site approval process.
- 2006/07: Staff continues to meet with the developer regarding the major timelines for these projects and the placement of school sites and coordination of the high school/middle school site with the City, developer and Recreation and Parks Department.
- 2007/08: Staff continues to meet with the developer regarding the major timelines for these projects and the placement of school sites and coordination of the high school/middle school site with the City, developer and Recreation and Parks Department.
- 2008/09: The Sacramento County Board of Supervisors approved the Glenborough and Easton Place development and tentative subdivision maps at the December 17, 2008 meeting. Staff met with the Developer regarding the approval of Glenborough and Easton Place and the estimated timeline to begin construction of housing.
- 2009/10: Staff met with Easton Development Company on March 1, 2010 and received updated project information on their project developments. Additional meetings will be scheduled to discuss development agreements and timelines for project development.
- 2010/11: Staff will continue to meet with the developer to receive updated project development information.

Folsom Sphere of Influence (SOI): Future Schools

Project Summary:

The Folsom SOI is a 3,545 acre area of undeveloped land south of Highway 50 between Prairie City Road, White Rock Road and the El Dorado County line. The area is currently controlled by Sacramento County but came under the City of Folsom's sphere of influence in 2001. This designation allows the City of Folsom a formal voice regarding any development proposals for the area, since the area is in the process to be annexed to the City of Folsom in the near future. In 2004, the City put a measure on the ballot, asking voters if they favored annexing the land, if 30% remained open space. The voters accepted this proposal and Folsom held public meetings to come up with a plan for the SOI area. The plan included 12,000 homes and was approved in June as a basic concept and landowners are currently refining the plan. It is estimated that this development will generate approximately 5,822 new pupils to the Folsom Cordova Unified School District.

Proposed School	Planned Opening	Status
New Elementary #1	TBD	Planning
New Elementary #2	TBD	Planning
New Elementary #3	TBD	Planning
New Elementary #4	TBD	Planning
New Elementary #5	TBD	Planning
New Elementary #6	TBD	Planning
New Middle/High School #1	TBD	Planning

Project Status:

2001/02: LAFCO approved the Folsom SOI.

2004/05: City of Folsom ran Measure W in November of 2004 and 69% of the voters supported the measure. Measure W set parameters for development south of Highway 50. The parameters set by the measure dealt with water supply, transportation, open space, schools, a development plan, public notices and implementation. In June 2005 the Folsom City Council supported a Visioning Concept Plan for the SOI area.

2005 to

Present: City of Folsom held staff and property owners meetings to discuss the land-use and other related topics. Monthly Council sub-committee meetings and special topic break out groups were also scheduled. Due to the downturn in the economy, the District is facing the problem of determining when the addition of the schools in Folsom SOI will be needed. District staff will continue to meet with city, county, state agencies and developers in an attempt to stay on top of the timelines for residential development and in turn the need for new school sites in this area. The District has reviewed the Public Schools section of the Specific Plan EIR for the SOI and has provided a response.

Measure N “Smart Classroom Technology” Projects in Rancho Cordova:

“Smart classroom technology” includes a distributed sound system, Crestron AV control system, smart board and an installed projector. The following is the status of the current Measure N technology improvements in Rancho Cordova:

- Cordova Gardens Elementary: Installation of 18 smart classrooms is complete. Staff has received training on the use of the system.
- Cordova Lane Elementary: Smart classroom equipment has been removed and reinstalled at Cordova High School.
- Cordova Meadows Elementary: Installation of smart classrooms is complete. Staff has received training on the use of the system.
- Cordova Villa Elementary: Smart classroom technology infrastructure is installed in areas not affected by the 2009 modernization project. The remainder of the smart boards were installed during the 2009 modernization project.
- Mather Heights Elementary: Installation of 20 smart classrooms is complete. Staff has received training on the use of the system.
- Navigator Elementary: Installation of 27 smart classrooms is complete. Staff has been trained on the use of the system.
- Peter J. Shields Elementary: Installation of 16 smart classrooms is complete. Staff has received training on the use of the system.
- Rancho Cordova Elementary: Installation of 21 smart classrooms is complete. Staff has received training on the use of the system. Additional smart boards have been installed in the conference room, Read 180 room and the CSUS teachers’ classroom.
- Riverview Elementary: Smart classroom equipment has been removed and reinstalled at Cordova High School.
- White Rock Elementary: Installation of 25 smart classrooms is complete. Staff has received training on the use of the system.
- Williamson Elementary: Installation of 21 smart classrooms is complete. Staff has received training on the use of the system.
- Mills Middle: Installation of 40 smart classrooms is complete. Staff has received training on the use of the system.
- Mitchell Middle: Installation of 35 smart classrooms is complete. Staff has received training on the use of the system.
- Cordova High: Installation of smart classroom technology in classroom areas that will not be affected during future modernization projects has been installed. Smart boards have been moved from Cordova Lane and Riverview and installed at the high school.
- Kinney High: Installation of smart classroom technology from Cordova Lane and Riverview have been moved to the high school.

Further information about smart classroom technology can be found on the District’s website at: <http://www.fcusd.org/facweb/Projects/MeasureN/index.htm>.

Completed Projects:

SCHOOL SITE	PROJECT	FUNDING SOURCE
Elementary Schools:		
Cordova Gardens	2007 HVAC Project	Measure B
Cordova Gardens	2007 Interior Modernization	Measure B and Measure N
Cordova Gardens	2007 Site Work	Measure N
Cordova Lane	2004 RSP Relocatable Building	Development Impact Fees
Cordova Lane	2007 Modernization	Measure B
Cordova Meadows	2008 Modernization	Measure N
Cordova Meadows	2004 Student Care Building	Student Care Funds
Cordova Meadows	2004 Band/Office Building	Measure B
Cordova Meadows	2004 Relocatable Relocation	Development Impact Fees
Cordova Meadows	2004 Modernization	Measure B
Cordova Villa	2004 Modernization	State funds, Measure B
Cordova Villa	2009 Modernization	Measure N
Mather Heights	2004 Student Care Building	Student Care Funds
Mather Heights	2005 Leased Relocatables (returned)	Developer Impact Fees
Navigator	2006 New Elementary School	State funds, Measure B
Navigator	2006 Student Care Building	Student Care Funds
Peter J. Shields	2007 Interior Modernization	Measure B and Measure N
Peter J. Shields	2007 Site Work	Measure N
Rancho Cordova	2004 Student Care Building	Student Care Funds
Rancho Cordova	2007 HVAC Project	Measure B
Rancho Cordova	2007 Interior Modernization	Measure B and Measure N
Rancho Cordova	2007 Site Work	Measure N
Rancho Cordova	2008 Small Group Instruction Building	Measure N
Riverview	2003 Modernization	State funds, Measure B
White Rock	2005 Computer Lab Replacement	Measure B
White Rock	2007 Modernization	Measure B
White Rock	2009 Modernization	Measure N
Williamson	2008 Modernization	Measure N
Williamson	2004 Preschool Building	Preschool Funds
Williamson	2004 Band Room	Development Impact Fees
Williamson	2004 Modernization	Measure B
Middle Schools:		
Mills	2005 Kitchen Renovation and Parking Lot	Measure B
Mills	2005 Modernization	Measure B
Mills	2007 Exterior Painting	Measure N
Mills	2009 Gym Renovation	Measure N
Mitchell	2003 Bus Loop and Parking	Measure B
Mitchell	2006 Placement of Temporary Housing	Measure B
Mitchell	2007/08 Modernization	Measure B and N
Mitchell	2008 Gym Modernization	Measure N
Mitchell	2009 Renovation, Phase 3	Measure N

High Schools:		
Cordova High	2003 Shade Structure	Measure B
Cordova High	2003 Student Union Relocatable Building	Development Impact Fees, Grant
Cordova High	2003 Gymnasium Renovation	Measure B
Cordova High	2004 New Relocatable Buildings	Development Impact Fees
Cordova High	2004 Temporary Relocatable Buildings (to be relocated to Mitchell, summer 2006)	Measure B
Cordova High	2003 Stadium Renovation, Site Work and Wing G HVAC	Measure B
Cordova High	2004-05 Modernization	Measure B
Cordova High	2006 Concessions Building	Measure B
Cordova High	2007 Cafeteria Chiller Replacement	Deferred Maintenance
Kinney High	2003 Parking Lot	Measure B
Kinney High	2004 Relocatable Classroom Building	Development Impact Fees
Kinney High	2005 Relocatable Classroom Buildings	Development Impact Fees
Kinney High	2006 Water Line Extension	Measure B
Community Ed. Center	2002 Parking Lot Expansion	Measure B
Community Ed. Center	2004 Modernization	State funds, Measure B
Community Ed. Center	2005 Psychology/SDC Building	Development Impact Fees
Kitty Hawk Campus (Mather YO/YA)	2004 Relocatable Classrooms	Development Impact Fees
Kitty Hawk Campus (Mather YO/YA)	2004 Modernization	State funds, Measure B
Kitty Hawk Campus (Mather YO/YA)	2009 Modernization	Measure N

Tentative Project Planning Schedule

Project	Funding Source	Fiscal Year 2006/07	Fiscal Year 2007/08	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13
Mitchell Middle Modernization, Phase 1	Measure B Measure N	Construction Spring 2007	Construction; project close-out	--	--	--	--	--
PJ Shields Elementary Modernization	Measure B Measure N	Construction Summer 2007	Construction; project close-out	--	--	--	--	--
Cordova Gardens Elementary Modernization	Measure B Measure N	Construction Summer 2007	Construction; project close-out	--	--	--	--	--
Rancho Cordova Elementary Modernization	Measure B Measure N	Construction Summer 2007	Construction; project close-out	--	--	--	--	--
Rancho Cordova Measure N Master Plan – SFID 4	Measure N	In Progress	Complete Plan	--	--	--	--	--
Mills Middle Exterior Painting	Measure N	Planning	Construction; project close-out	--	--	--	--	--
Williamson Elementary Modernization	Measure N	Planning	Construction Spring 2008	Construction; project close-out	--	--	--	--
Cordova Meadows Elementary Modernization	Measure N	Planning	Construction Spring 2008	Construction; project close-out	--	--	--	--
Mitchell Middle Gymnasium Modernization	Measure N	Planning	Construction Spring 2008	Construction; project close-out	--	--	--	--
Rancho Cordova Elementary New SGI Bldg. Replacement	Measure N	Planning	Construction Spring 2008	Construction; project close-out	--	--	--	--
Kitty Hawk Site Modernization	Measure N	Planning	Planning	Construction Spring 2009	Construction; project close-out	--	--	--
Cordova Villa Elementary Modernization	Measure N	Planning	Planning	Construction Spring 2009	Construction; project close-out	--	--	--
White Rock Elementary Modernization	Measure N	Planning	Planning	Construction Spring 2009	Construction; project close-out	--	--	--
Mills Middle Gym/Locker Room Mod	Measure N	Planning	Planning	Construction Spring 2009	Construction; project close-out	--	--	--
Mitchell Middle Site Work	Measure N	Planning	Planning	Construction Spring 2009	Construction; project close-out	--	--	--
Cordova High School Phase 1 New Construction	Measure N	Planning	Planning	Planning	Planning	Construction	Construction	Construction; project close-out
CEC Modernization/Alterations	Measure N	Planning	Planning	Planning	Planning	Planning	Construction	Construction; project close-out
Kinney Modernization	Measure N	Planning	Planning	Planning	Planning	Planning	Construction	Construction; project close-out
Mills Middle Modernization, Phase 2	Measure N	Planning	Planning	Planning	Construction Spring 2010	Construction; project close-out	--	--
District Office	Measure M	Planning	Planning	Planning	Construction	Construction	Construction;	--

Project	Funding Source	Fiscal Year 2006/07	Fiscal Year 2007/08	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13
New Construction – SFID 3	Sale Proceeds				Spring 2010		project close-out	
Maintenance Facility New Construction – SFID 3	Measure M	--	--	Planning	Planning	Planning	Planning	Construction
Mather High/Morrison Creek Middle New School – SFID 3	Measure M State Funds	Planning	Planning	Planning	Planning	Planning	Planning	Construction
Elementary #1 in Rio del Oro New School – SFID 3	Measure M State Funds	Planning	Planning	Planning	Planning	Planning	Planning	Planning
Elementary #1 in Easton New School – SFID 3	Measure M State Funds	Planning	Planning	Planning	Planning	Planning	Planning	Planning
Continuation/ Alt. Ed. HS New School – SFID 3	Measure M State Funds	Planning	Planning	Planning	Planning	Planning	Planning	Planning
Elementary #2 in Easton New School – SFID 3	Measure M State Funds	--	Planning	Planning	Planning	Planning	Planning	Planning
Elementary #2 in Rio del Oro New School – SFID 3	Measure M State Funds	--	Planning	Planning	Planning	Planning	Planning	Planning
Middle #2 in Rio del Oro New School – SFID 3	Measure M State Funds	--	--	Planning	Planning	Planning	Planning	Planning
Elementary #3 in Rio del Oro New School – SFID 3	Measure M State Funds	--	--	Planning	Planning	Planning	Planning	Planning