

SECTION F: CONCLUSION

Based on estimates from enrollment projections, proposed residential development and the District's proposed facility capacity, the Folsom Cordova Unified School District will have to provide additional school facilities in certain areas of the District to adequately house its future enrollments. It is essential that the District continue its long-range planning so facilities required can be funded and provided when the need occurs.

The cost of new school facilities will require the District to pursue several funding strategies. These strategies may include developer fees, mitigation agreements, Mello-Roos Community Facilities Districts, General Obligation Bonds, Developer Built Schools and the State School Facilities Program.

The following steps are recommended for the Folsom Cordova Unified School District to meet its future facility needs:

- Continue to work on the planning and completion of school projects associated with Measure N in the existing City of Rancho Cordova area.
- Establish modernization eligibility at Oak Chan Elementary in the next year (2009).
- Determine the project scope and use of modernization eligibility at Carl Sundahl Elementary.
- Secure a District funding source for the District's matching share of the Folsom area modernization projects.
- Design plans for State-eligible Folsom area modernization projects and apply to the State for modernization funding.
- Continue to meet with developers and local, county and state agencies concerning the residential development timelines in the area south of Highway 50.

- Continue meeting and planning for the Rio del Oro Elementary School #1 and the Mather/Morrison 7-12th grade site in the Rio del Oro portion of SFID 3.
- Continue to evaluate the facility needs and funding scenarios for all areas within the District.
- Construct a new district office and consolidate existing district office staff to one site.
- Continue to participate in the State School Facilities Program for modernization of eligible sites and new construction of school sites.
- Continue to participate in all stages of development and planning in order to acquire land and coordinate the provision of school facilities with the timing of development throughout the District.
- Update the master plan every two years to determine if projected development and enrollment trends are accurate. Should future trends deviate from those identified in the study, adjustments regarding future school facility needs and costs may be required.

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