

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
BUDGET COMMUNICATION COMMITTEE – 2008-2009

MINUTES

MARCH 2, 2009

The Budget Communication Committee met at 3:30 p.m. on Monday, March 2, 2009, in the outside conference room at the FCUSD District Office. In attendance were: Debbie Bettencourt, Joan Jarman, representing FCAA, Dave Werra, representing FCEA, and Rick Willis and John Kenney, representing CSEA. Debbie Bettencourt served as recorder.

Debbie reviewed the First Interim Report. The Powerpoint included a summary of the state budget deal, the current year impact on FCUSD, and a look-ahead at 2009/10, 2010/11, and 2011/12. Budget cuts will be necessary in each year, ranging from \$3 million to \$6 million.

Debbie also reviewed the Superintendent's working draft for budget cuts. Clarifying questions were asked by FCEA, CSEA, and FCAA representatives.

The next meeting for this committee is tentatively scheduled for April 13, 2009, at 3:30 p.m. If Debbie does not have additional information to present, the meeting may be cancelled.

The meeting adjourned at 4:15 p.m.