

ADDITIONAL OPTIONS AND CONSIDERATIONS

	Description	FTE	Amount
a	Combine or close small elementary schools with enrollments under 300		\$200,000
b	Combine Kinney High and Folsom Lake High		160,000
c	Eliminate clubs and other extra-curricular activities		
	K-12 Clubs (stipends)		42,000
	6-12 Music (stipends)		33,700
d	Reduce clerical support time at sites and departments	10.00	350,000
e	Reduce athletics		
f	Frosh athletics		60,000
g	All other high school athletics		350,000
h	Middle school athletics		20,000
i	Eliminate all remaining general fund conferences and travel		25,000
j	Eliminate staff for libraries		
k	Libraries would be available for use by classroom teachers		
	Consider joint library use with city/county libraries		
	Elementary	7.60	206,200
	Middle	4.00	194,000
	Secondary	3.50	168,000
l	Close print shop	3.00	196,000
m	Reduce or eliminate bus transportation (regular ed only; not special ed)		20,000
n	Eliminate electives at the middle schools. (1/6 of FTEs)	22.00	1,430,000
o	Increase class size in grades 1 and 2 from 24 to 30 (net savings after penalty @ 30%)	15.00	419,000
p	Shorten the school day and course offering for juniors and seniors	15.00	975,000
	Reduce elective courses		
	Encourage students to take advanced courses at the community college		
	Expand the use of cost-effective online learning options		
q	Reduce counseling services by 60%	14.00	910,000
r	Eliminate the School Resource Officer (SRO) in Rancho Cordova		110,000
s	Charge STARBASE (science) for cost of teacher and facilities		45,000
t	Eliminate compensation for school board members		24,000
u	Eliminate elementary opportunity program		82,000
v	Eliminate district paid dues or memberships, including CSBA		22,000
w	Eliminate stipends for site tech managers (categorical, not General Fund)		48,000
x	Eliminate release time for athletic directors	1.13	75,000
y	Redirect student body funds to pay for student body account clerk time		78,000
z	Ask every parent to donate \$150 per student		2,850,000
aa	Further reduce site allocations and carry over amounts		400,000
	TOTAL	95.23	\$9,492,900