

FCEA and District Budget Options

Certificated (FCEA) reductions on June list

• Eliminate middle school electives	\$1,425,000
• Shorten school day for juniors and seniors	975,000
• Reduce counseling services by 30%	455,000
Reduction subtotal	\$2,855,000

Option A

Savings/additional revenues

• Federal categorical backfill	\$ 400,000
• Three FCAA (management) furlough days	\$ 150,000
• Three FCEA furlough days	\$1,200,000
• CSR for grades 1 and 2 to 26	\$ 600,000
○ 15 multiple subject lay-offs	
• Half of add'l federal categorical backfill	\$ 500,000
Reduction subtotal	\$2,850,000

Option B

No Summer FCEA Layoffs

Savings/additional revenues

• Federal categorical backfill	\$ 400,000
• Four FCAA furlough days	\$ 200,000
• Four FCEA furlough days	\$1,600,000
• > half of add'l federal backfill	\$ 650,000
Reduction subtotal	\$2,850,000

Option C

• Federal categorical backfill	\$ 400,000
• Four FCAA furlough days	\$ 200,000
• Combination of furlough days, step and/or column freeze	\$1,600,000
• > half of add'l federal backfill	\$ 650,000
Reduction subtotal	\$2,850,000