

## ADDITIONAL OPTIONS AND CONSIDERATIONS

Description	FTE	Amount
Close small elementary school with enrollment under 300		\$200,000
Combine Kinney High and Folsom Lake High (Net savings - Principal already reassigned)		45,000
Close print shop	3.00	196,000
Eliminate bus transportation (regular ed only; not special ed)		120,000
Increase class size in grades 1 and 2 from 24 to 30 (net savings after penalty @ 30%)	15.00	419,000
Eliminate the School Resource Officer (SRO) in Rancho Cordova		110,000
Eliminate compensation for school board members		24,000
Eliminate elementary opportunity program	1.75	82,000
Eliminate district paid dues or memberships, including CSBA		22,000
Further reduce counseling services from 30% to 60% cut	7.00	455,000
Further reduce clerical support at sites/departments	8.00	280,000
<b>TOTAL</b>	<b>34.75</b>	<b>\$1,953,000</b>

Voluntary and/or Long Term	FTE	Amount
Institute an "adopt a school" program.		
Propose a parcel tax for retention of programs. Needs 2/3 voter approval (\$2-4 million/year)		
Establish a district foundation to seek donations and contributions.		
Ask every parent to donate \$150 per student		\$2,850,000
Post a wish list on every school's website		
<b>TOTAL</b>		<b>\$2,850,000</b>